

CITY OF HOPEWELL

NOTICE OF PUBLIC HEARING

The City Council of the City of Hopewell will hold a public hearing on Tuesday, April 15, 2014, at 7:30 PM in the City Council Chambers, Municipal Building, 300 North Main Street, Hopewell, Virginia to receive public comments regarding the proposed FY 2014/2015 City Budget.

For additional information contact Cindy Ames, City Clerk, 541-2249.

SUMMARY OF FUNDS BUDGETS

DRAFT	2013/14	2014/15		
	ADOPTED	PROPOSED	INCR	PERCENT
Fund	BUDGET	BUDGET	(DECR)	CHANGE
General Fund	\$ 43,973,000	\$ 45,278,000	\$ 1,305,000	2.88%
General Fund - One Time	1,853,000	-	(1,853,000)	(100.00%)
Recreation Fund	1,633,000	1,645,900	12,900	0.78%
Social Services Fund	3,775,000	3,820,000	45,000	1.18%
CSA Fund	2,990,000	2,990,000	-	0.00%
Self-Insurance Fund	290,000	330,000	40,000	12.12%
Cemetery Care Fund	35,000	35,000	-	0.00%
Anti-litter Fund	5,000	5,000	-	0.00%
Marina/Harbor Fund	100,000	100,000	-	0.00%
School Operating Fund	45,164,000	47,551,000	2,387,000	5.02%
School Textbook Fund	650,000	650,000	-	0.00%
School Cafeteria Fund	2,811,000	3,061,000	250,000	8.17%
Building & Bus Fund	923,000	610,000	(313,000)	(51.31%)
Solid Waste Fund	2,548,000	2,123,000	(325,000)	(20.02%)
Sewer Services Fund	6,297,000	6,347,000	50,000	0.79%
HRWTF Fund	17,732,000	17,355,000	(377,000)	(2.17%)
Capital Projects Fund	6,619,000	5,086,000	(1,533,000)	(30.14%)
Econ. Development Fund	404,000	-	(404,000)	(100.00%)
	\$ 137,802,000	\$ 136,986,900	\$ (715,100)	
Interfund Transfers	(20,066,500)	(18,074,500)	1,992,000	(11.02%)
TOTALS	\$ 117,735,500	\$ 118,912,400	\$ 1,176,900	0.99%

EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER