



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Summary of Accomplishments  
 Program Year: 2013

DATE: 09-27-14  
 TIME: 14:51  
 PAGE: 1

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

| Activity Group                      | Activity Category                         | Underway Count | Underway Activities Disbursed | Completed Count | Completed Activities Disbursed | Program Year Count | Total Activities Disbursed |
|-------------------------------------|---|----------------|-------------------------------|-----------------|--------------------------------|--------------------|----------------------------|
| Acquisition                         | Clearance and Demolition (04)             | 1              | \$5,600.00                    | 0               | \$0.00                         | 1                  | \$5,600.00                 |
|                                     | Total Acquisition                         | 1              | \$5,600.00                    | 0               | \$0.00                         | 1                  | \$5,600.00                 |
| Housing                             | Rehab; Single-Unit Residential (14A)      | 3              | \$22,127.00                   | 1               | \$0.00                         | 4                  | \$22,127.00                |
|                                     | Total Housing                             | 3              | \$22,127.00                   | 1               | \$0.00                         | 4                  | \$22,127.00                |
| Public Facilities and Improvements  | Flood Drainage Improvements (03I)         | 1              | \$166,359.00                  | 1               | \$0.00                         | 2                  | \$166,359.00               |
|                                     | Total Public Facilities and Improvements  | 1              | \$166,359.00                  | 1               | \$0.00                         | 2                  | \$166,359.00               |
| Public Services                     | Public Services (General) (05)            | 5              | \$3,007.99                    | 4               | \$3,000.00                     | 9                  | \$6,007.99                 |
|                                     | Senior Services (05A)                     | 3              | \$4,042.14                    | 1               | \$0.00                         | 4                  | \$4,042.14                 |
|                                     | Youth Services (05D)                      | 2              | \$3,500.00                    | 2               | \$0.00                         | 4                  | \$3,500.00                 |
|                                     | Battered and Abused Spouses (05G)         | 1              | \$2,058.04                    | 0               | \$0.00                         | 1                  | \$2,058.04                 |
|                                     | Abused and Neglected Children (05N)       | 0              | \$0.00                        | 1               | \$369.43                       | 1                  | \$369.43                   |
|                                     | Subsistence Payment (05Q)                 | 0              | \$0.00                        | 1               | \$0.00                         | 1                  | \$0.00                     |
|                                     | Total Public Services                     | 11             | \$12,608.17                   | 9               | \$3,369.43                     | 20                 | \$15,977.60                |
| General Administration and Planning | General Program Administration (21A)      | 1              | \$0.00                        | 1               | \$0.00                         | 2                  | \$0.00                     |
|                                     | Total General Administration and Planning | 1              | \$0.00                        | 1               | \$0.00                         | 2                  | \$0.00                     |
| Grand Total                         |   | 17             | \$206,694.17                  | 12              | \$3,369.43                     | 29                 | \$210,063.60               |



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 PAGE: 2

HOPEWELL

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

| Activity Group                     | Matrix Code                              | Accomplishment Type | Open Count | Completed Count | Program Year Totals |
|------------------------------------|--|---------------------|------------|-----------------|---------------------|
| Acquisition                        | Clearance and Demolition (04)            | Housing Units       | 9          | 0               | 9                   |
|                                    | Total Acquisition                        |                     | 9          | 0               | 9                   |
| Housing                            | Rehab; Single-Unit Residential (14A)     | Housing Units       | 4          | 5               | 9                   |
|                                    | Total Housing                            |                     | 4          | 5               | 9                   |
| Public Facilities and Improvements | Flood Drainage Improvements (03I)        | Public Facilities   | 2,093      | 839             | 2,932               |
|                                    | Total Public Facilities and Improvements |                     | 2,093      | 839             | 2,932               |
| Public Services                    | Public Services (General) (05)           | Persons             | 161        | 870             | 1,031               |
|                                    | Senior Services (05A)                    | Persons             | 463        | 90              | 553                 |
|                                    | Youth Services (05D)                     | Persons             | 320        | 90              | 410                 |
|                                    | Battered and Abused Spouses (05G)        | Persons             | 34         | 0               | 34                  |
|                                    | Abused and Neglected Children (05N)      | Persons             | 0          | 31              | 31                  |
|                                    | Subsistence Payment (05Q)                | Persons             | 0          | 8               | 8                   |
|                                    | Total Public Services                    |                     | 978        | 1,089           | 2,067               |
| Grand Total                        |  |                     | 3,084      | 1,933           | 5,017               |



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CDBG Beneficiaries by Racial / Ethnic Category

| Housing-Non Housing | Race                           | Total Persons | Total Hispanic |                  | Total Hispanic Households |
|---------------------|--------------------------------|---------------|----------------|------------------|---------------------------|
|                     |                                |               | Persons        | Total Households |                           |
| Housing             | White                          | 0             | 0              | 6                | 0                         |
|                     | Black/African American         | 0             | 0              | 3                | 0                         |
|                     | <b>Total Housing</b>           | <b>0</b>      | <b>0</b>       | <b>9</b>         | <b>0</b>                  |
| Non Housing         | White                          | 470           | 104            | 0                | 0                         |
|                     | Black/African American         | 1,527         | 0              | 0                | 0                         |
|                     | Asian                          | 46            | 0              | 0                | 0                         |
|                     | Black/African American & White | 5             | 0              | 0                | 0                         |
|                     | Other multi-racial             | 19            | 0              | 0                | 0                         |
|                     | <b>Total Non Housing</b>       | <b>2,067</b>  | <b>104</b>     | <b>0</b>         | <b>0</b>                  |
| Grand Total         | White                          | 470           | 104            | 6                | 0                         |
|                     | Black/African American         | 1,527         | 0              | 3                | 0                         |
|                     | Asian                          | 46            | 0              | 0                | 0                         |
|                     | Black/African American & White | 5             | 0              | 0                | 0                         |
|                     | Other multi-racial             | 19            | 0              | 0                | 0                         |
|                     | <b>Total Grand Total</b>       | <b>2,067</b>  | <b>104</b>     | <b>9</b>         | <b>0</b>                  |



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CDBG Beneficiaries by Income Category

|             | Income Levels                   | Owner Occupied | Renter Occupied | Persons |
|-------------|---------------------------------|----------------|-----------------|---------|
| Non Housing | Extremely Low ( $\leq 30\%$ )   | 0              | 0               | 267     |
|             | Low ( $>30\%$ and $\leq 50\%$ ) | 0              | 0               | 121     |
|             | Mod ( $>50\%$ and $\leq 80\%$ ) | 0              | 0               | 52      |
|             | Total Low-Mod                   | 0              | 0               | 440     |
|             | Non Low-Mod ( $>80\%$ )         | 0              | 0               | 22      |
|             | Total Beneficiaries             | 0              | 0               | 462     |