



FY 2015-16 BUDGET CALENDAR

<u>DATE</u>	<u>ACTIVITY</u>	<u>COORDINATOR</u>
Jan 27, 2015	Overview/Forecast to City Council 2015-16 Budget to City Council	City Manager/Dir. of Fin.
Feb 10, 2015	Final 2015-16 School Budget Submitted by Superintendent of Schools	City Manager
Feb 17, 2015	1 st Budget Work Session City Budget Overall Review Discuss Real Estate Tax rate Request to set public hearing to discuss RE tax rate	City Manager/Dir. of Fin.
Feb 24, 2015	Schools Budget Presentation	Superintendent/Dir. of Fin Mar
Mar 12, 2015	Submit 2015 Tax Levy Public Hearing Ad	City Manager/Dir. of Fin.
Mar 17, 2015	Advertise 2015-16 Tax Levy in Paper 3 rd Budget Work Session	City Manager/Dir. of Fin. City Manager/Dir. of Fin.
Mar 24, 2015	Advertise 2015-16 Tax Levy in Paper	City Manager/Dir. of Fin.
Mar 26, 2015	Submit 2015-16 Budget Public Hearing Ad	
Mar 31, 2015	First reading of 2015 tax rate ordinance Public Hearing on 2015 Tax Levy	City Manager/Dir. of Fin.
Mar 31, 2015	Advertise 2015-16 Budget in Paper	City Manager/Dir. of Fin.
April 7, 2015	Advertise 2015-16 Budget in Paper	City Manager/Dir. of Fin.
Apr 14, 2015	Second reading of 2015 tax rate ordinance Adoption of tax rate ordinance Public Hearing on 2015-16 City Budget	City Manager/Dir. of Fin.
April 21, 2015	4 th Budget Work Session (If needed)	City Manager/Dir. of Fin.
April 28, 2015	Adoption of 2015-16 School Budget (Required by May 16), Adoption of 2015-16 City Budget	