



CITY OF HOPEWELL

Hopewell, Virginia, 23860

CITY COUNCIL

AGENDA

PHONE: 541-2249

FAX: 541-2248

Brenda S. Pelham, Mayor, Ward #6
Christina Luman-Bailey, Vice Mayor Ward #1
Arlene Holloway, Councilor, Ward #2
Anthony Zevgolis, Councilor, Ward #3
Jasmine E. Gore, Councilor, Ward #4
K. Wayne Walton, Ward #5
Jackie M. Shornak, Councilor, Ward #7

Automated Citizen Information System (ACIS)

541-2401 – Messages:

110 – City Council Meetings

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112 – City Council Agenda

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www.hopewellva.gov

Mark A. Haley, City Manager
Cynthia Y. Ames, City Clerk
Tom Lachency, Interim City Attorney

**7:30 p.m.
Special Meeting**

Date: April 21, 2015

MUNICIPAL BUILDING

TIME: Special Meeting 7:30 p.m.

7:30 p.m. Call to Order, roll call, and welcome to visitors.

SPECIAL MEETING

7:30 p.m. Call to Order, roll call, and welcome to visitors.

Prayer followed by the Pledge of Allegiance to the Flag of the United States of America.

PUBLIC HEARINGS

*(Addressing Council (See Minute Book 26, Page 211, dated March 27, 2001.) – Each person addressing the Council shall step to the microphone, give name and address and limit comments to **three (3) minutes** or less. No person shall be permitted to address Council a second time until all others have been heard once and no one shall speak more than twice on any subject in any one meeting. All remarks shall be addressed to Council as a body and not to any member thereof. No person other than the Council and the person having the floor shall enter into any discussion either directly or through a member of the Council without permission of the Mayor. No question shall be asked a Council member (including Administration) except through the presiding officer.)*

PH-1. **Public Hearing** – City of Hopewell Fiscal Year 2015-2016 Proposed Budget

Action: receive citizen's comments and approve on 1st reading

Motion: APPROVE FISCAL YEAR 2015-2016 CITY OF HOPEWELL BUDGET ON FIRST READING

Roll call

ADJOURNMENT

SPECIAL MEETING

PUBLIC HEARINGS

PH-1

**CITY OF HOPEWELL
NOTICE OF PUBLIC HEARING**

The City Council of the City of Hopewell will hold a public hearing on Tuesday, April 21, 2015, at 7:30 PM in the City Council Chambers, Municipal Building, 300 North Main Street, Hopewell, Virginia to receive public comments regarding the proposed FY 2015/2016 City Budget.

For additional information contact Cindy Ames, City Clerk, 541-2249.

Fund	2014/15 ADOPTED BUDGET	2015/16 PROPOSED BUDGET	INCR (DECR)	PERCENT CHANGE
General Fund	\$ 46,057,000	\$ 48,032,000	\$ 1,975,000	4.11%
Recreation Fund	1,661,000	1,704,000	43,000	2.52%
Social Services Fund	3,816,000	3,884,402	68,402	1.76%
CSA Fund	2,990,000	3,684,000	694,000	18.84%
Self-Insurance Fund	290,000	500,000	210,000	42.00%
Cemetery Care Fund	35,000	35,000	-	0.00%
Anti-litter Fund	5,000	5,000	-	0.00%
Marina/Harbor Fund	14,400	14,400	-	0.00%
School Operating Fund	47,544,000	47,466,112	(77,888)	(0.16%)
School Textbook Fund	650,000	650,000	-	0.00%
School Cafeteria Fund	3,095,000	3,102,598	7,598	0.24%
Building & Bus Fund	610,000	702,950	92,950	13.22%
Solid Waste Fund	2,124,000	2,050,445	26,445	(3.59%)
Sewer Services Fund	6,297,000	8,601,130	2,304,130	26.79%
HRWTF Fund	17,126,000	48,346,067	31,220,067	64.58%
Capital Projects Fund	5,000,000	6,996,000	1,996,000	28.53%
Econ. Development Fund	-	-	-	(100.00%)
	\$ 137,314,400	\$ 175,774,104	\$ 38,559,704	
Interfund Transfers	(18,859,500)	(20,897,582)	(2,038,082)	9.75%
TOTALS	\$ 118,454,900	\$ 154,876,522	\$ 36,421,622	23.52%

EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER

ADJOURNMENT