

# PUBLIC HEARINGS

**PH-1**

Consideration of disposing of  
0.06 acres of land -  
Waukeshaw Properties

**PH-2**



# CITY OF HOPEWELL CITY COUNCIL ACTION FORM

**Strategic Operating Plan Vision Theme:**

- Civic Engagement
- Culture & Recreation
- Economic Development
- Education
- Housing
- Safe & Healthy Environment
- None (Does not apply)

**Order of Business:**

- Consent Agenda
- Public Hearing
- Presentation-Boards/Commissions
- Unfinished Business
- Citizen/Councilor Request
- Regular Business
- Reports of Council Committees

**Action:**

- Approve and File
- Take Appropriate Action
- Receive & File (no motion required)
- Approve Ordinance 1<sup>st</sup> Reading
- Approve Ordinance 2<sup>nd</sup> Reading
- Set a Public Hearing
- Approve on Emergency Measure

**COUNCIL AGENDA ITEM TITLE:** Authorize the Department of Development to submit the approved Consolidated Plan and one year Action Plan to the United States Department of Housing and Community Development and to Adopt the FY 2015-2016 Community Development Block Grant (CDBG) Budget

**ISSUE:** The City of Hopewell has received its FY 2015-2016 allocation of funding in the amount of \$182,288. The City Administration has reviewed all FY 2015-16 applications for funding submitted by various agencies and have developed a proposed CDBG budget for City Council’s consideration. City Administration provided City Council with three priorities for the next five years. The City has prepared the 5 year Consolidated Plan based on these priorities. The Annual Action Plan describes the projects that will be funded in the first year of the Consolidated Plan.

**RECOMMENDATION:** City Administration recommends City Council approve the 5 year Consolidated Plan, the one year Action Plan and appropriate \$182,288 provided by HUD for FY2015-16.

**TIMING:** City Council action is requested on July 21, 2015.

**BACKGROUND:** The City of Hopewell is a HUD entitlement community. Each year the City receives funding through the Community Development Block Grant (CDBG). Every five years the City must undergo a rigorous and public input intensive process to update the goals and priorities of the CDBG program. Gleaning from the priorities identified in the City’s Strategic Plan, adopted September 2014, and stakeholder input, four new priorities have been identified. Funding for 2015-16 projects are based on the proposed priorities. A public hearing to consider citizen comments must be conducted and City Council must approve all plans and budgets submitted to HUD.

**FISCAL IMPACT:** None

**SUMMARY:**

- | Y                        | N                        |   | Y                        | N                        |                                      |
|--------------------------|--------------------------|---|--------------------------|--------------------------|--------------------------------------|
| <input type="checkbox"/> | <input type="checkbox"/> | Vice Mayor Christina J. Luman-Bailey, Ward #1 | <input type="checkbox"/> | <input type="checkbox"/> | Councilor K. Wayne Walton, Ward #5   |
| <input type="checkbox"/> | <input type="checkbox"/> | Councilor Arlene Holloway, Ward #2            | <input type="checkbox"/> | <input type="checkbox"/> | Mayor Brenda Pelham, Ward #6         |
| <input type="checkbox"/> | <input type="checkbox"/> | Councilor Anthony J. Zevgolis, Ward #3        | <input type="checkbox"/> | <input type="checkbox"/> | Councilor Jackie M. Shornak, Ward #7 |
| <input type="checkbox"/> | <input type="checkbox"/> | Councilor Jasmine E. Gore, Ward #4            |                          |                          |                                      |

ENCLOSED DOCUMENTS:

Attachment 1: Five-Year Consolidated Plan  
Attachment 2: Recommended Funding Schedule

STAFF:

Bill Dore', Housing and Grants Coordinator  
Tevya W. Griffin, Director of Development

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SUMMARY:

Y N

- Vice Mayor Christina J. Luman-Bailey, Ward #1
- Councilor Arlene Holloway, Ward #2
- Councilor Anthony J. Zevgolis, Ward #3
- Councilor Jasmine E. Gore, Ward #4

Y N

- Councilor K. Wayne Walton, Ward #5
- Mayor Brenda Pelham, Ward #6
- Councilor Jackie M. Shornak, Ward #7

# Funding Recommendations to City Council



ANNUAL ACTION PLAN  
FY 2015-2016

# FY 2015-2016 Budget

Budget Item	Amount by Rule	Fund Recommendation	Change	Comments
HUD Allocation	\$182,288	\$182,288	0.0%	There will be additional funds available from unspent activities to augment the rehabilitation efforts
Public Service @ 15%	\$27,343	\$27,343	0.0%	These items will typically support homeless prevention, homelessness programs, victims of violence and potential child abuse and elderly projects

# FY 2015-2016 Budget Continued

Budget Item	Amount by Rule	Fund Recommendation	Change	Comments
Administrative Planning @20%	\$36,457	\$29,945	-\$6,512	Non-five year plan years and the higher degree of training and technical assistance will reduce the number of hours need to administer the program (Grant Management)
Remaining balance for Housing Rehabilitation and Capacity Building	\$95,488	\$102,000	\$6,512	Rehabilitation is one of the strategic goals by Council to support City Beautification. This could also include the acquisition /rehabilitation of vacant houses to create Permanent Supportive Housing (PSH) for persons that are homeless or "at-risk".
	\$23,000	\$23,000	\$0.0	

# **SPENDING PLAN RECOMMENDATIONS**

# General Administrative Funds

(\$29,945)

Recommended Amount	Project	Organization	Description	Goal
\$29,945	General Administration 15,000	City of Hopewell	Provides funds to manage all aspects of grants management for HUD funds including budgeting, written agreements, reporting, compliance management and monitoring, advertising and fair housing.	Maintain effective government with optimal management and service practices, fully compliant with federal programs.

# Public Service Funds

(\$27,343)

Recommended Amount	Project	Organization	Description	Goal
\$5,000 15.100	Yellow Card Program	Hopewell Food Panty	Provides food on a monthly basis to seniors and disabled persons in Hopewell	Public Services – Elderly and disabled
\$2,369 Elderly 15.101	Respite Care Program –	Recs and Parks, City of Hopewell	Provides funds for recreation, day care, education and cultural activities to the elderly and disabled.	Family Services – Elderly and Disabled
\$5,000 15.102	Child Abuse Prevention	Hopewell-Prince Georges County Healthy Families	Provides funds for early intervention to reduce incidences of child abuse in “at-risk” households.	Public Services
\$3,369 Women & Children's Shelters 15.103		CARES, Inc.	Provides funds to provide emergency shelter for homeless women and children.	Public Services
\$4,868 15.104	Emergency Services	The Salvation Army	Provides funds for Housing Emergency Project including payments for residents at-risk of becoming homeless.	Public Services

# Public Service Funds

(\$27,343)

Recommended Amount	Project	Organization	Description	Goal
\$2,369	Domestic Violence Intervention 15.105	James House	Provides housing assistance and case management support for victims and families of violence.	Public Services
\$4,000	Family Resource Center 15.106	Hopewell Redevelopment and Housing Authority	Assists public housing residents in obtaining job skills as they work toward housing self-sufficiency.	Public Services
\$3,620	Housing Resource Center 15.107	Flagler/St. Joseph Villas		Public Services

# Capacity Building Funds

(\$23,000)

Recommended Amount	Project	Organization	Description	Goal
\$8,000	Capacity Building – Reading is Fun 15.200	Community Action Organization	Provides books and mentoring to eligible, at-risk students in the Hopewell Public Schools	Education
\$15,000	Capacity Building - Early Childhood Education 15.201	Smart Beginnings	Provides funds to support capacity building among participating agencies to enhance early childhood educational opportunities for at-risk children in Hopewell.	Education

# Housing Rehabilitation Funds

(\$102,000)

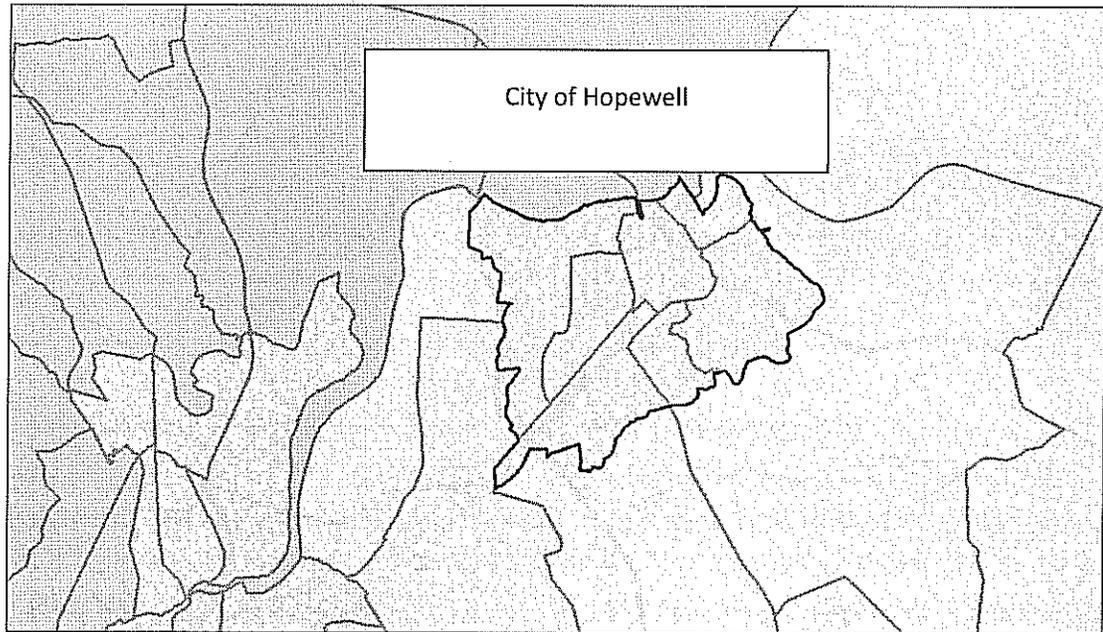
Recommended Amount	Project	Organization	Description	Goal
\$51,000 15.300	Housing Rehabilitation 15.300	Rebuilding Together: Tri-Cities	Provides funds to rehabilitate homes owned by income eligible households.	City Beautification
\$51,000 15.301	Housing Rehabilitation 15.301	Project: Homes, Inc.	Provides funds to rehabilitate homes owned by income eligible households.	City Beautification

# Executive Summary

## ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

### 1. Introduction

City of Hopewell - Hopewell Census Tracts and Regional HUD boundaries



City of Hopewell - Hopewell Census Tracts and Regional HUD boundaries

### 2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview

The objectives of this Consolidated and Strategic Plan (CSP) during the next five years are as follows:

- Increase the number of rehabilitated owner-occupied housing units at a rate of five or more per year

- Work toward reducing the poverty level in the next twenty years through impacting the children entering the school system through reading preparedness and proactive initiatives to make children of poverty more prepared to embrace the school environment.
- Eliminate homelessness in the City of Hopewell and have a system in place that will function efficiently to ensure that “at-risk” individuals and households are caught and assisted prior to entering homelessness. This includes all citizens. Elderly, disabled, low- to mod- income households, chronic homeless, veterans, persons with mental health and substance abuse disorders and persons exiting incarceration.
- Administer the CDBG funds in a compliant, prompt manner that respects our citizens and our non-profit partners during the process as well as other city agencies.
- Allows a proactive approach to disaster recovery by including it within our Five-Year CSP so that in the event a disaster that is eligible for HUD CDBG – Disaster Recover Assistance, we have already jumped a bureaucratic hurdle with prior planning.

### **3. Evaluation of past performance**

In the near and distant past, Hopewell has utilized these funds to primarily provide curb, gutter and storm water improvements in addition to more modest goals of housing rehabilitation and public service funds. Funds have been used effectively as goals were consistently met.

### **4. Summary of citizen participation process and consultation process**

The required advertisements and other notifications along with the required two hearing were held throughout the course of the year. There were also stakeholder meetings and regular meetings with regional counterparts and sub-recipients to maintain open communications to keep the “pulse-of-the-market” steadily in view. Full results are in the Consultation Section as well as the survey results in the Attachments.

### **5. Summary of public comments**

At this time, there are no public comments. When the final comment period is complete in early August, as well as comments made at the public hearing on July 21, 2015, they will be addressed and recorded in this plan.

### **6. Summary of comments or views not accepted and the reasons for not accepting them**

It is the policy of the City of Hopewell to address all concerns expressed by citizens in the context of the CSP and Annual Action Plan. Many times, educating the citizenry is the required course of action.

## **7. Summary**

In summary, we have followed proper protocol to create a transparent process by which information was gathered, analyzed and presented to the citizens.

We look forward to our ambitious goals for the next five years that will provide positive outcomes for the citizens and the City.

## The Process

### PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	HOPEWELL	Department of Development

Table 1 – Responsible Agencies

#### Narrative

The Department of Development is the lead agency for the City of Hopewell. There is a part-time Grant Manager that is responsible for all aspects of the Consolidated and Strategic Planning Process.

#### Consolidated Plan Public Contact Information

Bill Doré, Grant Manager  
City of Hopewell  
300 N. Main Street  
Hopewell, VA 23860  
buildera@cox.net  
757.985.0974

## **PR-10 Consultation - 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The City of Hopewell is part of the Crater Planning District Commission as established by the Commonwealth of Virginia. The City's of Hopewell, Colonial Heights and Petersburg form the local nucleus of cities of this Planning District accounting for approximately 72,000 persons in the three cities combined. As a result, many of the funders, non-profit organizations and regional medical health service providers have ties and jurisdictions throughout the region and non-profit organizations compete for funds to serve populations throughout the region. We focused our efforts for consultation on needs and capacity among the most active participants with the greatest "on-the-street" knowledge of the needs of Hopewell and the "best practices" they have learned by working with our residents.

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

We have and continue to work with our stakeholders to stay informed of what is going on in our city as well as needs that seem to be trending upward via personal contact. We also had questionnaires for both the stakeholders and citizens to complete as a means of providing feedback for our efforts.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

The Continuum of Care is a state funded program as a "balance-of-State" grant administered by the Department of Housing and Community Development (DHCD). CACHE is the collective agency for the members of the Continuum. Catholic Charities of Central Virginia serves as the lead agency for the Continuum. CACHE has developed a mission statement to end homelessness and is now in the process of developing a Strategic Plan to move forward in their efforts to end homelessness in the region. CACHE has numerous members on the various levels of operation not only from the City staff but also from non-profit participants within the City of Hopewell. Additionally, the City of Hopewell has created a committee to End Homelessness in Hopewell. The goals of this effort will be focused only upon the City of Hopewell analysis but with the number of people on the regional planning efforts, there is a high probability that the missions and actions will not be at odds with the overall regional effort. This is CRITICAL. While our citizens are of first importance to our efforts, it is well documented that homeless persons typically move a "path of least resistance". Since they are not bound by borders or real estate, movement into an adjacent jurisdiction and back can happen overnight. That is why we must do all we can within our city but also cooperate regionally to eradicate this problem.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

No jurisdiction within the region receives Emergency Solution Grant entitlement funds from the Department of Housing and Urban Development.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

These are listed in the tables below.

Table 2 – Agencies, groups, organizations who participated

1	<b>Agency/Group/Organization</b>	City of Hopewell
	<b>Agency/Group/Organization Type</b> This includes the Public Works Department, the Department of Development, the Department of Human Services, the Recreation and Parks Department and the Department of Finance.	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Health Service-Fair Housing Health Agency Child Welfare Agency Other government - Local Public Works
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Lead-based Paint Strategy Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs Market Analysis Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	

2	<b>Agency/Group/Organization</b>	Virginia Supportive Housing
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homelessness Needs - Veterans
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
3	<b>Agency/Group/Organization</b>	Rebuilding Together
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Needs - Veterans Market Analysis
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	

4	<b>Agency/Group/Organization</b>	Southside Regional Medical Center
	<b>Agency/Group/Organization Type</b>	Health Agency Healthcare- for-profit
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
5	<b>Agency/Group/Organization</b>	St. Joseph's Villa/Flagler Housing Resource Center
	<b>Agency/Group/Organization Type</b>	Housing
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Market Analysis
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
6	<b>Agency/Group/Organization</b>	Commonwealth Catholic Charities
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Child Welfare Agency
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
7	<b>Agency/Group/Organization</b>	CCHASM
	<b>Agency/Group/Organization Type</b>	Food, Financial, Clothing Assistance
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
8	<b>Agency/Group/Organization</b>	The Salvation Army of Central VA
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-homeless Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homelessness Needs - Veterans
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
9	<b>Agency/Group/Organization</b>	CRISIS ASSISTANCE RESPONSE EMERGENCY SHELTER, INC.
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence Services-homeless

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Homelessness Needs - Veterans Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
10	<b>Agency/Group/Organization</b>	The Cameron Foundation
	<b>Agency/Group/Organization Type</b>	Regional organization Foundation
	<b>What section of the Plan was addressed by Consultation?</b>	Funding
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
11	<b>Agency/Group/Organization</b>	HOPEWELL REDEVELOPMENT AND HOUSING AUTHORITY
	<b>Agency/Group/Organization Type</b>	Housing PHA Services - Housing Services-Children Services-Elderly Persons Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Public Housing Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
12	<b>Agency/Group/Organization</b>	Community Action Program for Reading
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-homeless Services-Education

	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
13	<b>Agency/Group/Organization</b>	Smart Beginnings Hopewell-Prince George
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Health Services-Education Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	
14	<b>Agency/Group/Organization</b>	Hopewell Food Pantry
	<b>Agency/Group/Organization Type</b>	Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	

15	Agency/Group/Organization	Project Homes
	Agency/Group/Organization Type	Housing Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	
16	Agency/Group/Organization	District 19, Community Services Board
	Agency/Group/Organization Type	Services-Children Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Health Services-Employment Other government - Local
	What section of the Plan was addressed by Consultation?	Behavioral Health
	How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?	

Identify any Agency Types not consulted and provide rationale for not consulting

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	CACHE and Catholic Charities	Both are being developed further at this time. CACHE for the regional perspective and a committee has been formed of non-profit organizations, faith-based organizations and the City of Hopewell agencies.

Table 3 – Other local / regional / federal planning efforts

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))**

**Narrative (optional):**

DRAFT

## **PR-15 Citizen Participation**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

We followed our Citizen Participation Plan and held the required two meetings per year. Through various city groups, we maintain contact with our citizens. This is a lot easier to do in a small town. We also placed a survey in four local community locations for citizens to respond to. The results are in the attachments following the electronic version. Although we did not receive any specific comments on our plan, we did use the data provided in the survey as well as general comments that surface from time-to-time within community meetings.

**Citizen Participation Outreach**

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Public Meeting	Non-targeted/broad community	15	Survey returned	No specific comments added	
2	Public Hearing	Non-targeted/broad community	Will be added after the July 21st meeting.			
3	Newspaper Ad	Non-targeted/broad community	Same			
4	Citizen and Stakeholder Survey	Non-targeted/broad community	Results will be in the attachments of the electronic plan.			

**Table 4 – Citizen Participation Outreach**



City of Hopewell - Housing Cost Burden - Number of Households paying Greater than 30% of AMI



July 14, 2015

Override 1 HousingCostBurden

B25106\_CB\_PCT

<11.6% Paying>30%

11.6-29.15% Paying>30%

29.15-44.93% Paying>30%

44.93-72.98% Paying>30%

1:133,975

0 1 2 4 mi

0 1.75 3.5 7 mi

Source: US Census Bureau, ACS Income, Poverty, and Health Insurance Coverage in the United States: 2010. Data from the American Community Survey.

City of Hopewell - Housing Cost Burden - Number of Households paying Greater than 30% of AMI





## Housing Needs Summary Tables

### 1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Substandard Housing - Lacking complete plumbing or kitchen facilities	85	25	80	0	190	0	0	0	0	0
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	0	0	50	30	80	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	20	50	10	0	80	15	0	0	0	15
Housing cost burden greater than 50% of income (and none of the above problems)	665	100	30	0	795	185	185	115	20	505
Housing cost burden greater than 30% of income (and none of the above problems)	70	400	340	0	810	35	155	190	130	510

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	55	0	0	0	55	30	0	0	0	30

Table 7 – Housing Problems Table

Data 2007-2011 CHAS  
Source:

2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Having 1 or more of four housing problems	770	175	170	30	1,145	200	185	115	20	520
Having none of four housing problems	515	640	1,130	460	2,745	95	405	890	565	1,955
Household has negative income, but none of the other housing problems	55	0	0	0	55	30	0	0	0	30

Table 8 – Housing Problems 2

Data 2007-2011 CHAS  
Source:

3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	215	205	250	670	80	120	50	250
Large Related	70	75	20	165	0	0	20	20
Elderly	165	155	14	334	115	155	175	445
Other	360	90	175	625	45	65	60	170
Total need by income	810	525	459	1,794	240	340	305	885

**Table 9 – Cost Burden > 30%**

Data 2007-2011 CHAS  
Source:

4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	190	30	30	250	80	55	25	160
Large Related	70	0	0	70	0	0	0	0
Elderly	115	65	10	190	90	65	75	230
Other	360	20	0	380	35	65	15	115
Total need by income	735	115	40	890	205	185	115	505

**Table 10 – Cost Burden > 50%**

Data 2007-2011 CHAS  
Source:

5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Single family households	20	50	50	30	150	15	0	0	0	15
Multiple, unrelated family households	0	4	10	0	14	0	0	0	0	0
Other, non-family households	0	0	0	0	0	0	0	0	0	0
Total need by income	20	54	60	30	164	15	0	0	0	15

**Table 11 – Crowding Information – 1/2**

Data 2007-2011 CHAS  
Source:

	Renter				Owner			
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

Table 12 – Crowding Information – 2/2

Data Source  
Comments:

## NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

#### City of Hopewell – Summary of Population – Racial Distribution

Racial Categories	Population Estimate	% of TOTAL
TOTAL	22,429	100.0
White Alone	12,488	55.7
Black or African American alone	8,562	38.2
American Indian and Alaska Native Alone	29	0.1
Asian Alone	117	0.5
Native Hawaiian and Other Pacific Islander alone	0	0.0
Some other race alone	622	2.8
Two or more races:	611	2.7

#### 0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,080	505	80
White	605	90	35
Black / African American	360	415	50
Asian	0	0	0
American Indian, Alaska Native	4	0	0
Pacific Islander	0	0	0
Hispanic	110	0	0

Table 13 - Disproportionally Greater Need 0 - 30% AMI

Data Source: 2007-2011 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**30%-50% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	915	490	0
White	445	265	0
Black / African American	345	125	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	110	105	0

**Table 14 - Disproportionally Greater Need 30 - 50% AMI**

Data Source: 2007-2011 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**50%-80% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	815	1,490	0
White	355	1,050	0
Black / African American	395	410	0
Asian	0	15	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	40	15	0

**Table 15 - Disproportionally Greater Need 50 - 80% AMI**

Data Source: 2007-2011 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

**80%-100% of Area Median Income**

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	185	895	0
White	130	440	0
Black / African American	55	430	0
Asian	0	4	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	20	0

**Table 16 - Disproportionally Greater Need 80 - 100% AMI**

Data Source: 2007-2011 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

## NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205

### (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

#### Introduction

#### 0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	970	615	80
White	545	150	35
Black / African American	315	460	50
Asian	0	0	0
American Indian, Alaska Native	4	0	0
Pacific Islander	0	0	0
Hispanic	110	0	0

Table 17 – Severe Housing Problems 0 - 30% AMI

Data Source: 2007-2011 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

**30%-50% of Area Median Income**

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	360	1,040	0
White	230	480	0
Black / African American	130	335	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	215	0

**Table 18 – Severe Housing Problems 30 - 50% AMI**

Data Source: 2007-2011 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

**50%-80% of Area Median Income**

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	285	2,020	0
White	75	1,330	0
Black / African American	185	625	0
Asian	0	15	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	55	0

**Table 19 – Severe Housing Problems 50 - 80% AMI**

Data Source: 2007-2011 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities,
2. Lacks complete plumbing facilities,
3. More than 1.5 persons per room,
4. Cost Burden over 50%

**80%-100% of Area Median Income**

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	50	1,025	0
White	30	540	0
Black / African American	20	465	0
Asian	0	4	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	20	0

**Table 20 – Severe Housing Problems 80 - 100% AMI**

Data Source: 2007-2011 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

## NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction:

### Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	3,520	1,415	1,420	105
White	3,600	770	805	40
Black / African American	1,960	620	465	65
Asian	20	0	0	0
American Indian, Alaska Native	0	0	4	0
Pacific Islander	0	0	0	0
Hispanic	180	150	110	0

**Table 21 – Greater Need: Housing Cost Burdens AMI**

Data Source: 2007-2011 CHAS

**NA-35 Public Housing – 91.205(b)**

**Introduction**

**Totals in Use**

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project-based	Tenant-based			
# of units vouchers in use	0	23	483	335	0	335	0	0	0

**Table 22 - Public Housing by Program Type**  
**\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition**

Data Source: PIC (PIH Information Center)

Characteristics of Residents

	Program Type						
	Certificate	Mod-Rehab	Public Housing	Total Vouchers	Project-based	Tenant-based	Special Purpose Voucher
					Veterans Affairs Supportive Housing	Family Unification Program	
Average Annual Income	0	9,181	9,321	13,277	0	13,277	0
Average length of stay	0	3	6	4	0	4	0
Average Household size	0	1	2	2	0	2	0
# Homeless at admission	0	0	1	2	0	2	0
# of Elderly Program Participants (>62)	0	11	89	33	0	33	0
# of Disabled Families	0	11	135	64	0	64	0
# of Families requesting accessibility features	0	23	483	335	0	335	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0

Table 23 – Characteristics of Public Housing Residents by Program Type

Data Source: PIC (PIH Information Center)

**Race of Residents**

Race	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project - based	Tenant - based			
White	0	15	88	48	0	48	0	0	0
Black/African American	0	7	393	279	0	279	0	0	0
Asian	0	0	2	2	0	2	0	0	0
American Indian/Alaska Native	0	1	0	6	0	6	0	0	0
Pacific Islander	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>									

**Table 24 – Race of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

**Ethnicity of Residents**

Ethnicity	Program Type						
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher
				Total	Project-based	Tenant-based	
Hispanic	0	0	6	9	0	9	0
Not Hispanic	0	23	477	326	0	326	0
<b>*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition</b>							

Data Source: PIC (PIH Information Center)

**Table 25 – Ethnicity of Public Housing Residents by Program Type**

**NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)**

**Describe the characteristics of special needs populations in your community:**

The largest special needs within Hopewell are the elderly and the disabled.

**What are the housing and supportive service needs of these populations and how are these needs determined?**

**Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

Information not available at this time for the City of Hopewell specifically.

## **NA-50 Non-Housing Community Development Needs – 91.215 (f)**

### **Describe the jurisdiction's need for Public Improvements:**

In the past, CDBG funds have been a significant contributor to the upgrading of curb, gutter and storm water management in some of the lowest income neighborhoods within Hopewell. The significant costs for these upgrades can no longer be supported by CDBG funds if any other progress is to be made. We have recommended that these improvements be brought under a programmatic and systematic planning process to be funded by Capital Improvement Project funding within the City. By doing this, bonds could be created so that there is no negative impact against the General Revenue funds and the funds would be available at the time of the need for construction. This would make for a smoother construction schedule and less dependent on when the money can be squeezed out of the declining CDBG funds.

### **How were these needs determined?**

Engineering studies and needs assessments.

### **Describe the jurisdiction's need for Public Services:**

We support public services, primarily for homelessness and related issues at the maximum level available under the regulations. The Department of Human Services and District 19 Community Services Board manage most of the health related issues for the City. Hopewell Redevelopment and Housing Authority manage the Public Housing stock as well as the issuance of Housing Choice Vouchers for City residents.

### **How were these needs determined?**

The Housing needs assessment.

# Housing Market Analysis

DRAFT



City of Hopewell - Percentage of Rental Housing Units before 1980 by Census Tract

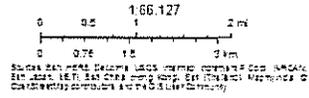
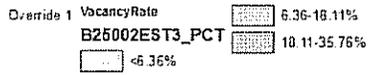




City of Hopewell - Percentage of Vacant Units by Census Tract

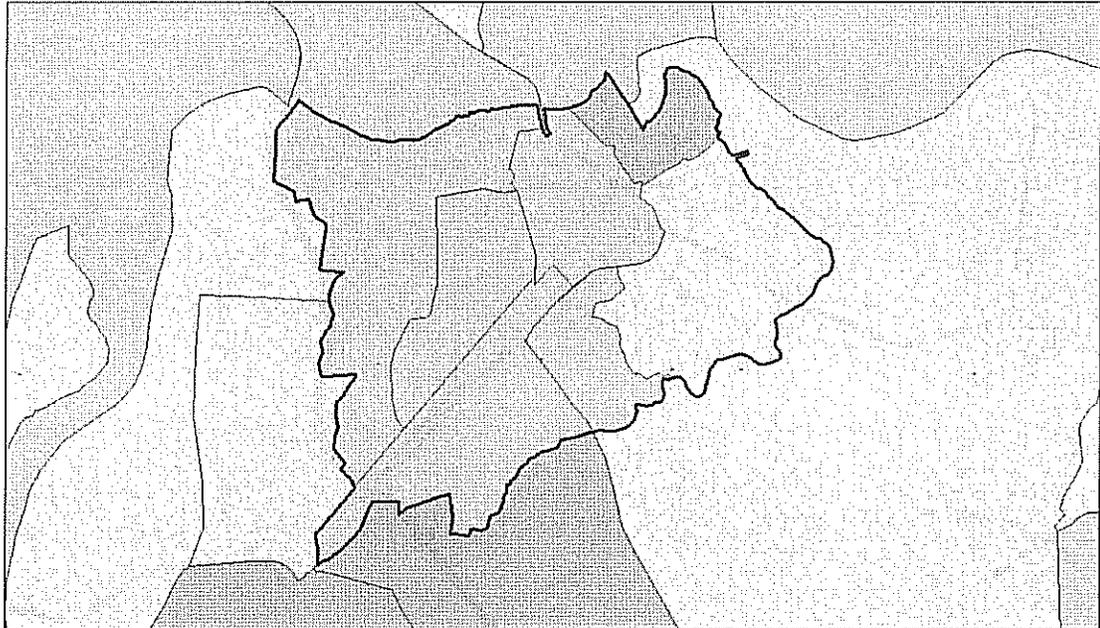


July 14, 2015



DRAFT

City of Hopewell - Percentage of Vacant Units by Census Tract



July 14, 2015

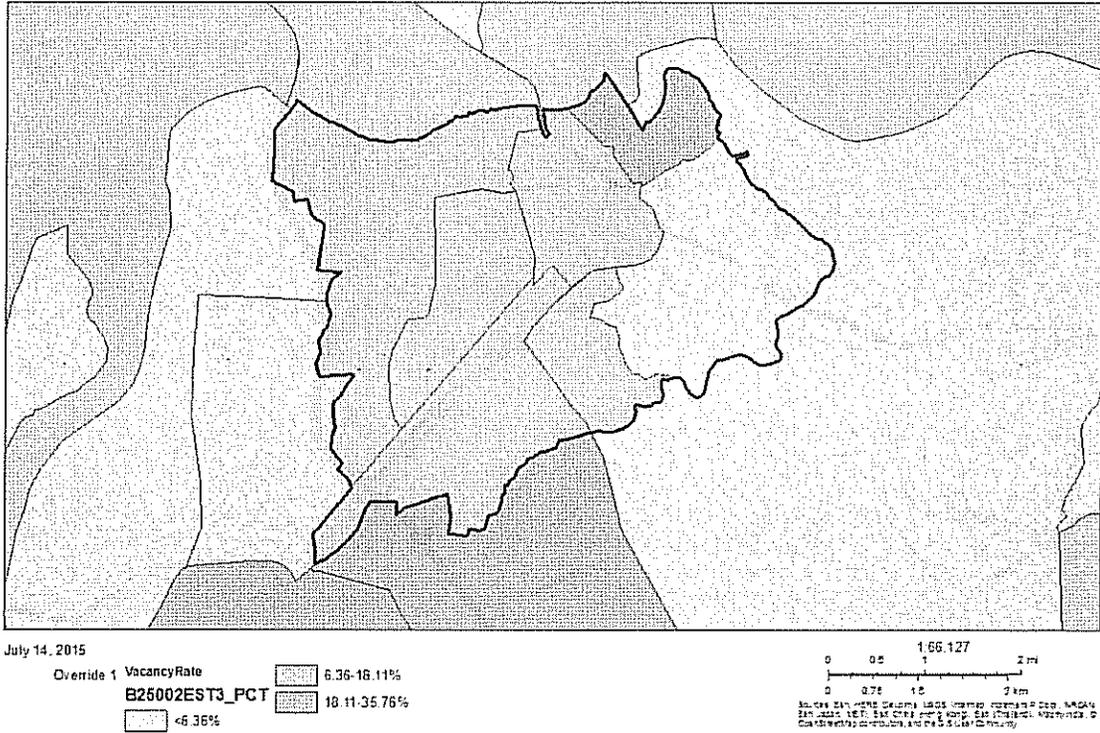
Override 1 VacancyRate  
**B25002EST3\_PCT**  
 6.36-16.11%  
 16.11-35.76%  
 <6.36%

1:66,127  
 0 0.5 1 2 mi  
 0 0.76 1.5 2 km  
SOURCE: U.S. BUREAU OF ECONOMIC ANALYSIS, HOPEWELL CENSUS, 2000  
 EST. QUANT. 16.11-35.76% FROM 2000 DATA. SEE THE CITY OF HOPEWELL'S  
 COMMUNITY DEVELOPMENT AND ECONOMIC DEVELOPMENT DEPARTMENT

DRAFT



City of Hopewell - Percentage of Vacant Units by Census Tract



City of Hopewell - Percentage of Vacant Units by Census Tract

Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	9	0%	67	2%
1 bedroom	69	2%	742	17%
2 bedrooms	694	16%	2,186	49%
3 or more bedrooms	3,669	83%	1,423	32%
<b>Total</b>	<b>4,441</b>	<b>101%</b>	<b>4,418</b>	<b>100%</b>

Table 27 – Unit Size by Tenure

Data Source: 2007-2011 ACS

# MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

## Introduction

### Cost of Housing

	Base Year: 2000	Most Recent Year: 2011	% Change
Median Home Value	77,000	140,000	82%
Median Contract Rent	384	591	54%

Table 28 – Cost of Housing

Data Source: 2000 Census (Base Year), 2007-2011 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	1,856	42.0%
\$500-999	2,309	52.3%
\$1,000-1,499	187	4.2%
\$1,500-1,999	52	1.2%
\$2,000 or more	14	0.3%
<b>Total</b>	<b>4,418</b>	<b>100.0%</b>

Table 29 - Rent Paid

Data Source: 2007-2011 ACS

### Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	690	No Data
50% HAMFI	2,050	485
80% HAMFI	3,820	1,670
100% HAMFI	No Data	2,379
<b>Total</b>	<b>6,560</b>	<b>4,534</b>

Table 30 – Housing Affordability

Data Source: 2007-2011 CHAS

**Monthly Rent (These are based on HUD and ACS data for the Richmond Metro Area in total.)**

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	797	838	993	1306	1582
High HOME Rent	797	838	993	1272	1399
Low HOME Rent	662	709	851	983	1096

**Table 31 – Monthly Rent**

Data Source Comments:

DRAFT

## MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

### Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	1,212	27%	1,758	40%
With two selected Conditions	15	0%	260	6%
With three selected Conditions	0	0%	0	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	3,214	72%	2,400	54%
<b>Total</b>	<b>4,441</b>	<b>99%</b>	<b>4,418</b>	<b>100%</b>

Table 32 - Condition of Units

Data Source: 2007-2011 ACS

### Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	388	9%	31	1%
1980-1999	635	14%	693	16%
1950-1979	2,609	59%	3,048	69%
Before 1950	809	18%	646	15%
<b>Total</b>	<b>4,441</b>	<b>100%</b>	<b>4,418</b>	<b>101%</b>

Table 33 – Year Unit Built

Data Source: 2007-2011 CHAS

### Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	3,418	77%	3,694	84%
Housing Units build before 1980 with children present	115	3%	160	4%

Table 34 – Risk of Lead-Based Paint

Data Source: 2007-2011 ACS (Total Units) 2007-2011 CHAS (Units with Children present)

**MA-25 Public and Assisted Housing – 91.210(b)**

**Introduction**

**Totals Number of Units**

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Total	Vouchers			Special Purpose Voucher Disabled *
					Project-based	Tenant-based	Family Unification Program	
# of units vouchers available	0	23	490	345	0	345	0	0
# of accessible units								
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition								

Data Source: PIC (PIH Information Center)

**Table 35 – Total Number of Units by Program Type**

# MA-30 Homeless Facilities and Services – 91.210(c)

## Introduction

### Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds Current & New	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds		Current & New	Under Development
Households with Adult(s) and Child(ren)	0	0	0	0	0
Households with Only Adults	0	0	0	0	0
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0

Table 36 - Facilities and Housing Targeted to Homeless Households

Data Source Comments:

These will be coming from CACHE and will be added in the final addition.

# MA-45 Non-Housing Community Development Assets – 91.215 (f)

## Introduction

## Economic Development Market Analysis

### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	16	0	0	0	0
Arts, Entertainment, Accommodations	1,035	789	14	13	-1
Construction	663	426	9	7	-2
Education and Health Care Services	1,160	1,373	15	22	7
Finance, Insurance, and Real Estate	500	267	7	4	-3
Information	118	60	2	1	-1
Manufacturing	863	2,048	11	32	21
Other Services	368	207	5	3	-2
Professional, Scientific, Management Services	599	271	8	4	-4
Public Administration	0	0	0	0	0
Retail Trade	1,360	607	18	10	-8
Transportation and Warehousing	431	101	6	2	-4
Wholesale Trade	396	154	5	2	-3
Total	7,509	6,303	--	--	--

Table 37 - Business Activity

Data Source: 2007-2011 ACS (Workers), 2011 Longitudinal Employer-Household Dynamics (Jobs)



## Labor Force

Total Population in the Civilian Labor Force	10,090
Civilian Employed Population 16 years and over	8,321
Unemployment Rate	17.53
Unemployment Rate for Ages 16-24	39.41
Unemployment Rate for Ages 25-65	11.66

Table 38 - Labor Force

Data Source: 2007-2011 ACS

Occupations by Sector	Number of People
Management, business and financial	1,176
Farming, fisheries and forestry occupations	256
Service	1,272
Sales and office	2,150
Construction, extraction, maintenance and repair	985
Production, transportation and material moving	707

Table 39 – Occupations by Sector

Data Source: 2007-2011 ACS

## Travel Time

Travel Time	Number	Percentage
< 30 Minutes	5,920	70%
30-59 Minutes	2,258	27%
60 or More Minutes	230	3%
<b>Total</b>	<b>8,408</b>	<b>100%</b>

Table 40 - Travel Time

Data Source: 2007-2011 ACS

## Education:

### Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	916	577	1,046
High school graduate (includes equivalency)	3,045	340	1,105
Some college or Associate's degree	2,179	317	656

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Bachelor's degree or higher	955	109	138

Table 41 - Educational Attainment by Employment Status

Data Source: 2007-2011 ACS

Educational Attainment by Age

	Age				
	18-24 yrs.	25-34 yrs	35-44 yrs	45-65 yrs	65+ yrs
Less than 9th grade	29	40	129	390	479
9th to 12th grade, no diploma	449	687	417	876	490
High school graduate, GED, or alternative	1,124	1,237	1,274	2,016	1,394
Some college, no degree	429	681	829	1,242	530
Associate's degree	0	90	152	234	61
Bachelor's degree	0	352	184	380	150
Graduate or professional degree	0	69	17	219	199

Table 42 - Educational Attainment by Age

Data Source: 2007-2011 ACS

Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	19,917
High school graduate (includes equivalency)	30,233
Some college or Associate's degree	32,178
Bachelor's degree	44,006
Graduate or professional degree	60,625

Table 43 – Median Earnings in the Past 12 Months

Data Source: 2007-2011 ACS

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

DRAFT

## SP-10 Geographic Priorities – 91.215 (a)(1)

### Geographic Area

Table 44 - Geographic Priority Areas

1	Area Name:	City Wide
	Area Type:	Local Target area
	Other Target Area Description:	None
	HUD Approval Date:	
	% of Low/ Mod:	61.7%
	Revital Type:	Housing
	Other Revital Description:	
	Identify the neighborhood boundaries for this target area.	City
	Include specific housing and commercial characteristics of this target area.	
	How did your consultation and citizen participation process help you to identify this neighborhood as a target area?	
	Identify the needs in this target area.	Housing
	What are the opportunities for improvement in this target area?	Housing
	Are there barriers to improvement in this target area?	Resources

### General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The City of Hopewell has an average of 61 percent of the population that are considered low- to moderate- income residents. Twelve of sixteen Census Tract Block Groups have greater than 50 percent of the population as low-mod. The other four are still sufficiently high enough to keep the city average at 61 percent. On this basis, we chose not to exclude any block group within the City because by contiguous counts that are allowable by HUD, the entire city would qualify for low-mod designation.

## SP-25 Priority Needs - 91.215(a)(2)

### Priority Needs

Table 45 – Priority Needs Summary

1	<b>Priority Need Name</b>	Affordable Housing
	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Families with Children Elderly Public Housing Residents Chronic Homelessness Individuals Families with Children veterans
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	Owner-Occupied Housing Rehabilitation
	<b>Description</b>	Hopewell has a relatively old housing stock. There is a need to improve the quality of the housing stock and update it to the times. Our first priority is to provide financial opportunities with our limited resources to rehabilitate owner-occupied housing. We will also work toward developing non-entitlement CDBG and other funds to create new affordable rental and for-sale housing in the next five years.
	<b>Basis for Relative Priority</b>	
2	<b>Priority Need Name</b>	Reduce Poverty
	<b>Priority Level</b>	High

	<b>Population</b>	Extremely Low Low Moderate Families with Children Public Housing Residents Victims of Domestic Violence
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	Capacity Building for Early Childhood Education
	<b>Description</b>	Hopewell has a poverty level above twenty percent (20%). We are establishing this priority to address the need of early childhood education to get the next generation of students prepared to excel in school through the power of reading. We plan on providing funds to build capacity to support this priority.
	<b>Basis for Relative Priority</b>	
3	<b>Priority Need Name</b>	Homelessness and Homeless Prevention
	<b>Priority Level</b>	High

<p><b>Population</b></p>	<p>Extremely Low  Low  Moderate  Large Families  Families with Children  Elderly  Public Housing Residents  Chronic Homelessness  Individuals  Families with Children  Mentally Ill  Chronic Substance Abuse  veterans  Persons with HIV/AIDS  Victims of Domestic Violence  Unaccompanied Youth  Elderly  Frail Elderly  Persons with Mental Disabilities  Persons with Physical Disabilities  Persons with Developmental Disabilities  Persons with Alcohol or Other Addictions  Persons with HIV/AIDS and their Families</p>
<p><b>Geographic Areas Affected</b></p>	
<p><b>Associated Goals</b></p>	

	<b>Description</b>	Hopewell and the surrounding region that is part of the State funded Crater Continuum of Care. While there are homeless in the region and Hopewell specifically, the problem is not acute from a public policy standpoint. However, we recognize the point that having one person, one household, and especially one child that is not living in housing to be morally offensive. Hopewell has created a committee to formulate a plan to End Homelessness and create a follow-up program to the previous year's Winter Shelter program for the future. To truly end homelessness, we must not let people become homeless. That is why the objective is for both homelessness and the prevention of homelessness. The income gap between market rate housing and household income impacts approximately sixty (60%) percent of Hopewell's households is significant. The combined percentage of persons paying over 30 percent for their housing solution is XX. HUD states that a housing unit is affordable when it does not exceed 30 percent of the gross income of the household.
	<b>Basis for Relative Priority</b>	
4	<b>Priority Need Name</b>	Disaster Planning and Execution
	<b>Priority Level</b>	Low
	<b>Population</b>	Extremely Low Low Moderate Large Families Families with Children Elderly Public Housing Residents Non-housing Community Development
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	Disaster Recovery Planning
	<b>Description</b>	This priority is placed within the priorities as a proactive measure in case of a disaster that impacts the citizens of Hopewell that could be assisted with Community Development Block Grant (CDBG) program. It will not be funded. Should the need arise; we will only have to amend the Annual Action Plan with a budget. This is a proactive approach to reduce the administrative process of getting funds to flow into Hopewell.

	<b>Basis for Relative Priority</b>	
5	<b>Priority Need Name</b>	General Administration and Planning
	<b>Priority Level</b>	Low
	<b>Population</b>	Other
	<b>Geographic Areas Affected</b>	
	<b>Associated Goals</b>	
	<b>Description</b>	This is a priority to provide the highest quality administration and compliance management for the CDBG program.
	<b>Basis for Relative Priority</b>	

**Narrative (Optional)**

We evaluated the updated Strategic Plan of the City Council and aligned our priorities with those of the Council within the constraints of CDBG regulations and the limited funding we receive through CDBG. We are recommending that we work on improving the quality and quantity of affordable housing units within the City over the next five years. Homelessness ends with housing. Acceptable, affordable housing provides the tools to recruit quality employees to work here and in the region. The housing stock has to be repurposed in many areas of the City. At the same time, we see that the only way to turn the next generation away from poverty is to get them on a successful pathway of a quality education. Reading and the love of reading is, in our analysis, the platform for that success. We have to reduce the number of African-American single head of households that did not finish high school and that are unemployed. We have to work out of the boundaries of CDBG funding to create economic development plans that will take a number of our unemployed and underemployed citizens and assist them in obtaining the skill sets that employers are requiring to obtain employment that allows them to live in housing that is both acceptable and affordable.

While cities across the country are facing the challenges of runaway numbers of homelessness, Hopewell is not experiencing those same kinds of trends. Yes, we do have homeless in our city. But from a policy development platform, it is not serious enough for overarching public policies to eradicate the problem. However, the City must create the opportunities for interested agencies, faith-based

organizations and others that are working in these areas to work toward ending homelessness in our City. Homelessness, at the more practical level, should be counted each time a person is taken off the street and housed in a sustainable environment.

The real "elephant-in-the-room" is the number of persons within Hopewell that is at-risk of becoming homeless because of the wide gap between incomes and housing cost, either purchase or rental. The gap closer must be in increased job skills for the individuals that will place them in a competitive position to enter and remain in the employment market. The median house price or rental price will not be sustained at the current rate if we are successful in rehabilitating and creating new housing. The cost of materials alone will increase the price well above the median owner price that exists.

Hopewell faces serious problems that are not fixed overnight. We must collectively and cooperatively work to leverage the small amount of funds we receive via our entitlement grants to creatively find additional funding to accelerate our efforts for both jobs skills and housing improvements.

We included Disaster Planning and Execution as a proactive preventive measure in the event that we had some type of disaster that could be assisted through CDBG - Disaster Recovery funding. This will help to "grease the skids" in advance of the actions that will need to be taken in the event we need this assistance.

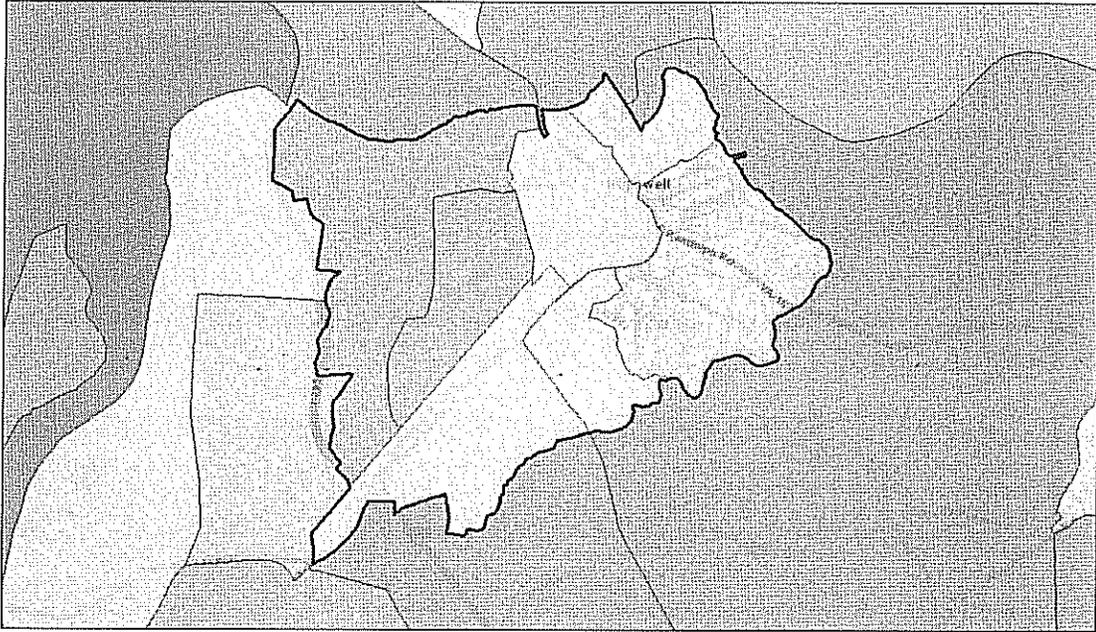
**SP-30 Influence of Market Conditions – 91.215 (b)**

**Influence of Market Conditions**

<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Tenant Based Rental Assistance (TBRA)	Hopewell does not receive HOME funds. The closest program we have for this is the Housing Choice Voucher (HCV) program managed by the Hopewell Rehabilitation and Housing Authority. Some of the non-profit organizations use CDBG funds through the Public Service provisions to assist individuals that are homeless or at-risk of becoming homeless. These programs are significantly less than a traditional HOME funded TBRA program. We simply have insufficient funds to provide long-term rental assistance for rapid re-housing.
TBRA for Non-Homeless Special Needs	Hopewell does not receive HOME funds to create TBRA funding.
New Unit Production	New home production is an ineligible activity for the CDBG program.
Rehabilitation	Owner-occupied housing rehabilitation is our highest priority.
Acquisition, including preservation	Based upon the size of our allocation, it is infeasible to use CDBG funds for an acquisition rehabilitation program. Our entire program would have an outcome of one acquisition rehabilitation housing unit. Nothing else.

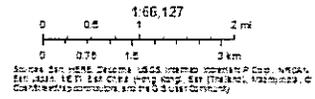
**Table 46 – Influence of Market Conditions**

City of Hopewell - Median Household Income by Census Tract



July 14, 2015

Override 1	MedianHouseholdIncome	Income Range
B19013EST1	[Cross-hatch pattern]	\$38,459-\$61,745
	[Diagonal lines pattern]	\$61,745-\$93,641
	[Horizontal lines pattern]	\$93,641-\$154,474
	[White box]	<\$38,459



SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

Introduction

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	182,288	0	0	182,288	729,152

Table 47 - Anticipated Resources

**SP-40 Institutional Delivery Structure – 91.215(k)**

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
City of Hopewell	Government	Economic Development Homelessness Ownership Planning Rental neighborhood improvements public facilities public services	Jurisdiction
HOPEWELL REDEVELOPMENT AND HOUSING AUTHORITY			
Rebuilding Together	Non-profit organizations	Ownership	Region
The Salvation Army of Central VA	Non-profit organizations	Homelessness public services	Nation
CRISIS ASSISTANCE RESPONSE EMERGENCY SHELTER, INC.	Non-profit organizations	Homelessness public services	Region
Community Action Program for Reading	Non-profit organizations	Non-homeless special needs public services	Region
Smart Beginnings Hopewell-Prince George	Non-profit organizations	Non-homeless special needs Planning public services	Region
Hopewell Food Pantry	Non-profit organizations	Homelessness public services	Jurisdiction

Table 48 - Institutional Delivery Structure

**SP-45 Goals Summary – 91.215(a)(4)**

**Goals Summary Information**

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Owner-Occupied Housing Rehabilitation	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$102,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
2	Ending Homelessness and Homeless Prevention	2015	2020	Homeless	City Wide		CDBG: \$27,343	Public service activities other than Low/Moderate Income Housing Benefit: 20 Persons Assisted  Public service activities for Low/Moderate Income Housing Benefit: 0 Households Assisted  Homeless Person Overnight Shelter: 1 Persons Assisted  Overnight/Emergency Shelter/Transitional Housing Beds added: 1 Beds  Other: 90 Other

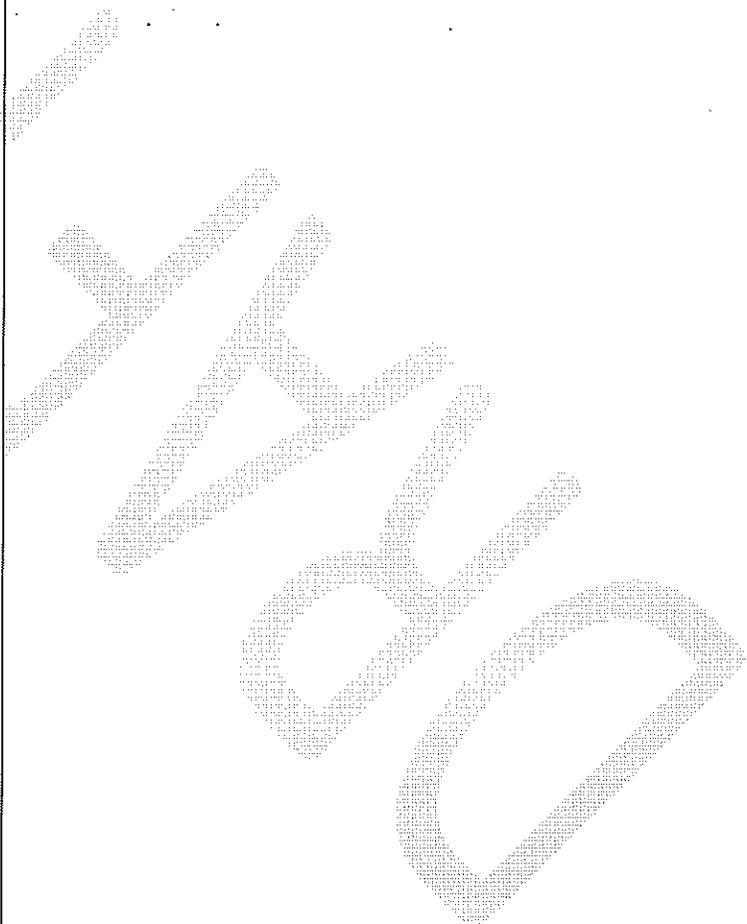
Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	Capacity Building for Early Childhood Education	2015	2020	Public Housing Homeless Non-Homeless Special Needs	City Wide	Reduce Poverty	CDBG: \$23,000	Other: 300 Other
4	General Planning and Administration	2015	2020	General Planning and Administration	City Wide		CDBG: \$29,945	Other: 0 Other
5	Disaster Recovery Planning	2015	2020	Non-Housing Community Development	City Wide	Disaster Planning and Execution	CDBG: \$0	Other: 0 Other

Table 49 – Goals Summary

**Goal Descriptions**

1	<b>Goal Name</b>	Owner-Occupied Housing Rehabilitation
	<b>Goal Description</b>	This goal is to provide housing rehabilitation and emergency repairs for code enforcement cited owner-occupied households that have low-moderate income levels.
2	<b>Goal Name</b>	Ending Homelessness and Homeless Prevention
	<b>Goal Description</b>	The goal is to end homelessness and prevent new cases from happening.
3	<b>Goal Name</b>	Capacity Building for Early Childhood Education
	<b>Goal Description</b>	Our goal is to impact the high poverty level and high school dropout rate over the next generation by increasing the capacity of organizations that impact pre-school children and beyond to improve their reading and retention capacity to hopefully increase their desire to remain in school at least through graduation. This will help stop the expansion of poverty through better preparedness.

4	<b>Goal Name</b>	General Planning and Administration
	<b>Goal Description</b>	The goal is to create the most respected grants management program in the Commonwealth. Fully compliant with real measurable performance outcomes that improve the quality of life in Hopewell and the quality of life for each person within the City.
5	<b>Goal Name</b>	Disaster Recovery Planning
	<b>Goal Description</b>	This goal is to be prepared for any type of disaster that can be positively impacted with federal CDBG grant funds.



## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1			Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	182,288	0	0	182,288	729,152

Table 50 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Owner-Occupied Housing Rehabilitation	2015	2019	Affordable Housing	City Wide	Affordable Housing	CDBG: \$102,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
2	Ending Homelessness and Homeless Prevention	2015	2020	Homeless	City Wide	Homelessness and Homeless Prevention	CDBG: \$27,343	Public service activities other than Low/Moderate Income Housing Benefit: 90 Persons Assisted
3	Capacity Building for Early Childhood Education	2015	2020	Public Housing Homeless Non-Homeless Special Needs	City Wide	Reduce Poverty	CDBG: \$23,000	Other: 300 Other
4	General Planning and Administration	2015	2020	General Planning and Administration	City Wide	General Administration and Planning	CDBG: \$29,945	Other: 0 Other
5	Disaster Recovery Planning	2015	2020	Non-Housing Community Development	City Wide	Disaster Planning and Execution	CDBG: \$0	Other: 0 Other

Table 51 – Goals Summary

#### Goal Descriptions

Consolidated Plan

HOPEWELL

1	Goal Name	Owner-Occupied Housing Rehabilitation
	Goal Description	
2	Goal Name	Ending Homelessness and Homeless Prevention
	Goal Description	
3	Goal Name	Capacity Building for Early Childhood Education
	Goal Description	
4	Goal Name	General Planning and Administration
	Goal Description	
5	Goal Name	Disaster Recovery Planning
	Goal Description	

## Projects

### AP-38 Project Summary

#### Project Summary Information

1	<b>Project Name</b>	Grants Administration
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	General Planning and Administration
	<b>Needs Addressed</b>	General Administration and Planning
	<b>Funding</b>	CDBG: \$29,945
	<b>Description</b>	
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Not applicable
	<b>Location Description</b>	City Wide
	<b>Planned Activities</b>	
2	<b>Project Name</b>	Yellow Card Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Ending Homelessness and Homeless Prevention
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2000 persons - low income, elderly and /or disabled.
	<b>Location Description</b>	Food Pantry
	<b>Planned Activities</b>	Distribution of monthly provisions to elderly and/or disabled.
3	<b>Project Name</b>	Respite Care Program - Elderly
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Ending Homelessness and Homeless Prevention

	<b>Needs Addressed</b>	Reduce Poverty Homelessness and Homeless Prevention
	<b>Funding</b>	CDBG: \$2,369
	<b>Description</b>	
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
4	<b>Project Name</b>	Child Abuse Prevention
	<b>Target Area</b>	
	<b>Goals Supported</b>	Ending Homelessness and Homeless Prevention
	<b>Needs Addressed</b>	Reduce Poverty Homelessness and Homeless Prevention
	<b>Funding</b>	CDBG: \$5,000
	<b>Description</b>	
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
5	<b>Project Name</b>	Women & Children's Shelters
	<b>Target Area</b>	City Wide
	<b>Goals Supported</b>	Ending Homelessness and Homeless Prevention
	<b>Needs Addressed</b>	Homelessness and Homeless Prevention
	<b>Funding</b>	CDBG: \$3,369
	<b>Description</b>	
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	Location Description	
	Planned Activities	
6	Project Name	Emergency Services
	Target Area	City Wide
	Goals Supported	Ending Homelessness and Homeless Prevention
	Needs Addressed	Homelessness and Homeless Prevention
	Funding	CDBG: \$1,868
	Description	
	Target Date	6/30/2016
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
	7	Project Name
Target Area		City Wide
Goals Supported		Ending Homelessness and Homeless Prevention
Needs Addressed		Homelessness and Homeless Prevention
Funding		CDBG: \$2,369
Description		
Target Date		6/30/2016
Estimate the number and type of families that will benefit from the proposed activities		
Location Description		
Planned Activities		
8		Project Name
	Target Area	
	Goals Supported	Ending Homelessness and Homeless Prevention
	Needs Addressed	Reduce Poverty Homelessness and Homeless Prevention

	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
9	<b>Project Name</b>	Flagler Housing Resource Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	Ending Homelessness and Homeless Prevention
	<b>Needs Addressed</b>	Reduce Poverty Homelessness and Homeless Prevention
	<b>Funding</b>	CDBG: \$3,368
	<b>Description</b>	
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
10	<b>Project Name</b>	Capacity Building - Reading is Fun
	<b>Target Area</b>	
	<b>Goals Supported</b>	Capacity Building for Early Childhood Education
	<b>Needs Addressed</b>	Reduce Poverty Homelessness and Homeless Prevention
	<b>Funding</b>	CDBG: \$8,000
	<b>Description</b>	
	<b>Target Date</b>	6/30/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	

<b>Project Name</b>	<b>Capacity Building – Early Childhood Education</b>
<b>Target Area</b>	<b>City Wide</b>
<b>Goals Supported</b>	Capacity Building for Early Childhood Education
<b>Needs Addressed</b>	Reduce Poverty Homelessness and Homeless Prevention
<b>Funding</b>	<b>CDBG: \$15,000</b>
<b>Description</b>	
<b>Target Date</b>	<b>6/30/2016</b>
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<b>Not applicable</b>
<b>Location Description</b>	<b>City Wide</b>
<b>Planned Activities</b>	
<b>Project Name</b>	<b>Housing Rehabilitation – Rebuilding Together</b>
<b>Target Area</b>	<b>City Wide</b>
<b>Goals Supported</b>	<b>Owner Occupied Housing</b>
<b>Needs Addressed</b>	<b>Owner Occupied Housing</b>
<b>Funding</b>	<b>CDBG: \$51,000</b>
<b>Description</b>	
<b>Target Date</b>	<b>6/30/2017</b>
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<b>5 houses rehabilitated</b>
<b>Location Description</b>	
<b>Planned Activities</b>	<b>Rehabilitate Housing</b>
<b>Project Name</b>	<b>Rehabilitate Housing – Project: Homes</b>
<b>Target Area</b>	<b>City Wide</b>

<b>Goals Supported</b>	<b>Owner-Occupied Housing</b>
<b>Needs Addressed</b>	<b>Affordable Housing</b>
<b>Funding</b>	<b>CDBG: \$51,000</b>
<b>Description</b>	
<b>Target Date</b>	<b>6/30/2017</b>
<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<b>5 households</b>
<b>Location Description</b>	
<b>Planned Activities</b>	

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The geographic area for our projects is the city as a whole. Out of 16 census tract block groups, 12 have greater than 50 percent with low-mod incomes as shown by the data populated by HUD and the ACS. The other 4 block groups, while under the 50 percent threshold, had significant enough low-mod populations that the city as a whole had a low-mod population average of 60 percent. This is well above the threshold that is established for aggregating census tracts into one city wide area.

### Geographic Distribution

Target Area	Percentage of Funds
City Wide	100

Table 52 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

Hopewell is a small city within Virginia. The poverty level is above 20 percent and the low-mod percentage is above 60 percent. The average age of housing is approaching 50 years. While homelessness is a problem, and will be assisted, we took the stance in our Consolidated Plan and Annual Action Plan that we were going to take a long-view approach to work toward sustained improvement in the following areas:

- Rebuild and re-purpose the housing stock to appropriate and acceptable quality;
- Fund capacity building organizations to attack early literacy issues prior to entering school in the attempt to reverse the existing correlation between dropping out of high school, teen pregnancy, high unemployment, single female head of households and high incarceration rates
- Work with local organizations to end homelessness and create a systematic approach to addressing people's needs prior to going into homelessness
- Manage our resources appropriately

To become a vibrant city once again, these issues have to be acknowledged and addressed with strong commitment and action beyond the small amount of money we are able to provide with these dwindling CDBG funds.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

We have limited funds from HUD for the City of Hopewell. We have established through our Consolidated Planning efforts that the gap between income and housing costs among many of our residents (approaching 60%) is significant and because of the age of the housing, it barely meets the defined Housing Quality Standards regulations. The Redevelopment and Housing Authority has converted some of their older PHA units and is in the process of building new, more appropriate, acceptable and affordable housing through the RAM program with HUD-PIH.

One Year Goals for the Number of Households to be Supported	
Homeless	50
Non-Homeless	50
Special-Needs	25
Total	125

Table 53 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	5
The Production of New Units	0
Rehab of Existing Units	10
Acquisition of Existing Units	0
Total	15

Table 54 - One Year Goals for Affordable Housing by Support Type

#### Discussion

With the limited CDBG funds that we receive, our capability to impact affordable housing is extremely limited. While we will leverage these funds in the best way possible, we will also be creative in our use of locating and creating additional resources to enhance our efforts to improve the quality of housing, especially the rental housing stock for the upcoming years. This includes identifying the vacant units and establishing a plan to bring them back into service as affordable, acceptable and appropriate rental housing.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

**Introduction:**

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%