

**PUBLIC
HEARING
Announcements**

PUBLIC NOTICE

The Hopewell Planning Commission/Wetlands Board will hold a public hearing on Thursday, November 5, 2015 at 6:00 p.m. in the City Council Chambers of the Municipal Building, located at 300 N. Main Street, Hopewell, Virginia, to consider citizen comments on the following:

1. A request for a Conditional Use Permit submitted by Frankie Jones to operate a consignment shop to sell secondhand appliances and household items at 1410 West City Point Road [Subparcel – 024-1340] located in the (B-2) Limited Commercial District in accordance with the City of Hopewell Zoning Ordinance, Article X, Section A(16).
2. A request for a Conditional Use Permit submitted by Shawn M. Grant to construct a privacy fence greater than 4 feet in height but less than 7 feet in height in the corner side yard at 2209 Pickett Street [Subparcel – 013-1420] located in the (R-2) Residential, Medium Density District in accordance with the City of Hopewell Zoning Ordinance, Article XVIII, Section A(7)b(1)i.

Information regarding the above referenced matter may be examined at the Department of Development, located at 300 N. Main Street, Room 321. Additionally, information can be obtained by telephone at (804) 541-2220.

PUBLIC NOTICE

The Board of Zoning Appeals of the City of Hopewell will hold a regularly scheduled meeting on Wednesday, November 18, 2015 at 7:30 pm in the City Council Chambers of the Municipal Building, located at 300 North Main Street, Hopewell, Virginia, to hold a public hearing to consider the following matters:

1. A request submitted by MCD Development, LLC for a Variance at 244 East Cawson Street (The Butterworth's Warehouse), further identified as Sub-Parcel #080-0830, to reduce the minimum square footage requirement of apartment units from a minimum of five hundred and fifty five (555) gross square feet to no less than 473 square feet for each residential unit, and to reduce the average of all residential units from no less than seven hundred seventy (770) square feet to no less than 520 square feet. This request is made in accordance with Article XIX, Provisions of Appeal, of the Hopewell Zoning Ordinance.
2. A request submitted by Richards Chocolatiers LLC for a Special Exception at 227 East Broadway Avenue in the Downtown Central Business District (B-1) in accordance with the City of Hopewell Zoning Ordinance, Article XIX. The applicant is requesting an exception to Article IX, Section J. Signage, 3. Quantity of Permanent Signs (a) to allow three (3) signs on the building and two (2) signs along the street frontage.
3. A request submitted by Richards Chocolatiers LLC for a Special Exception at 227 East Broadway Avenue in the Downtown Central Business District (B-1) in accordance with the City of Hopewell Zoning Ordinance, Article XIX. The applicant is requesting an exception to Article IX, Section J. Signage, 1. Sign Placement, (a) to allow a freestanding sign.

Information regarding the above referenced matters may be examined at the Department of Neighborhood Assistance & Planning, Suite 321, Municipal Building, Hopewell, Virginia during normal business hours from 8:30 a.m. to 5:00 p.m., Monday through Friday. Additionally, information can be obtained by telephone at (804) 541-2220.

PROCLAMATIONS

§

RESOLUTIONS

§

PRESENTATIONS

**COMMUNICATIONS
FROM CITIZENS**

**REGULAR
BUSINESS
REPORTS OF
THE CITY
MANAGER**

R-1



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme:

- Civic Engagement
- Culture & Recreation
- Economic Development
- Education
- Housing
- Safe & Healthy Environment
- None (Does not apply)

Order of Business:

- Consent Agenda
- Public Hearing
- Presentation-Boards/Commissions
- Unfinished Business
- Citizen/Councilor Request
- Regular Business
- Reports of Council Committees

Action:

- Approve and File
- Take Appropriate Action
- Receive & File (no motion required)
- Approve Ordinance 1st Reading
- Approve Ordinance 2nd Reading
- Set a Public Hearing
- Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE: Budget Resolution to Amendments Fiscal Year 2014-15 by Re-appropriating funds between departments.

ISSUE: Some departments are over budget and some departments are under budget

RECOMMENDATION: Staff recommends re-appropriating money between departments. If action is not approved, it will be a management point in the audit.

TIMING: November 10, 2015 Meeting

BACKGROUND: Council adopts the budget at the department level. Ideally, all transactions requiring additional funding should be approved during the fiscal year. If they are not, it can be handle at the end of the year.

FISCAL IMPACT: \$-0- in Local funds.

ENCLOSED DOCUMENTS: None

STAFF: Jerry L. Whitaker, Director of Finance

SUMMARY: Adopt budget resolution amendments to appropriate funds between departments.

Y N

- Mayor, Brenda S. Pelham, Ward #6
- Vice Mayor Christina J. Luman-Bailey, Ward #1
- Councilor Arlene Holloway, Ward #2

Y N

- Councilor Anthony Zevgolis, Ward #3
- Councilor Jasmine E. Gore, Ward #4
- Councilor Wayne Walton, Ward #5
- Councilor Jackie Shornak, Ward #7

BUDGET RESOLUTION AMENDMENT
FISCAL YEAR 2014-2015

WHEREAS, at the meeting of the City Council of the City of Hopewell held on November 10, 2015, budget amendments were introduced to re-appropriate funds between departments for the FY 2014-2015 budget to provide for operations.

WHEREAS budget amendments to appropriate funds in the net amount of \$-0- for operations for the FY 2014-2015 budget were introduced and,

WHEREAS, sufficient funds exist in the respective Departments,

BE IT, HEREBY, RESOLVED by the Council of the City of Hopewell that:

Sec. 1 The following funds shall be re-appropriated for operations from various City departments and appropriated to other departments.

Summary of Amendments:

General Fund

Appropriate From:

Police	170,309
Riverside Regional	155,800
Public Works	<u>56,389</u>
Total	\$382,498

Appropriate To:

City Council	\$ 9,786
City Attorney	68,814
City Manager	125,632
Human Resources	69
Finance	54,276
Commissioner of the Revenue	3,311
Treasurer	7,732
Commonwealth Attorney	39,643
Circuit Court	10,977

Crater Detention	11,192
Neighborhood Services	33,360
Non-Departmental	<u>17,706</u>
Total	\$382,498



City of Hopewell, Virginia

11/02/2015
11:31:08

City of Hopewell, Virginia
FLEXIBLE PERIOD REPORT

PAGE 1
glfixrpt

FROM 2015 01 TO 2015 13

011 GENERAL FUND

	ORIGINAL APPROP	TRANSFERS/ADJUSTMENTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1100 CITY COUNCIL	111,000	7,179	118,179	148,414.10	.00	-30,235.10	125.6%
1120 CITY CLERK	68,000	17,899	85,899	72,029.33	.00	13,869.67	83.9%
1130 CITY ATTORNEY	189,000	59,829	248,829	317,642.12	.00	-68,813.12	127.7%
1210 CITY MANAGER	423,000	119,529	542,529	668,160.95	.00	-125,631.95	123.2%
1220 HUMAN RESOURCES	279,000	88,672	367,672	367,740.01	.00	-68.01	100.0%
1230 FINANCE	1,277,000	296,148	1,573,148	1,612,511.56	14,911.62	-54,275.18	103.5%
1240 VOTER REGISTRAR	140,000	23,606	163,606	153,622.45	.00	9,983.55	93.9%
1250 COMMISSIONER OF THE REVENUE	330,000	93,890	423,890	427,200.66	.00	-3,310.66	100.8%
1260 TREASURER	336,000	88,707	424,707	432,438.98	.00	-7,731.98	101.8%
2110 CIRCUIT COURT CLERK	302,000	103,725	405,725	404,260.56	.00	1,464.44	99.6%
2120 COMMONWEALTH ATTORNEY	447,000	111,005	558,005	597,647.88	.00	-39,642.88	107.1%
2130 SHERIFF	1,154,000	147,766	1,301,766	1,277,510.70	.00	24,255.30	98.1%
2140 CIRCUIT COURT	73,000	3,179	76,179	78,125.03	.00	-10,976.58	114.4%
2150 GENERAL DISTRICT COURT	60,000	30,000	90,000	87,155.58	.00	2,844.42	96.9%
3110 POLICE	5,790,000	30,000	5,820,000	7,121,023.33	47.66	-1,301,023.33	119.4%
3210 FIRE	3,044,000	1,463,587	4,507,587	3,774,970.16	18,846.01	732,616.41	82.8%
3310 CRATER DETENTION	252,000	925,783	1,177,783	263,191.62	3,700.65	-914,591.65	22.5%
3320 RIVERSIDE REGIONAL JAIL	2,453,000	1,040	2,454,040	2,298,240.00	.00	155,800.00	93.7%
3330 COURT SERVICES	7,000	0	7,000	6,962.21	.00	37.79	99.5%
3340 VIACCIA	152,000	0	152,000	151,919.01	.00	80.99	99.9%
4410 PUBLIC WORKS	3,916,000	709,627	4,625,627	4,551,194.62	18,043.00	56,389.65	98.8%
8110 NEIGHBORHOOD SERVICES	725,000	160,764	885,764	833,290.46	85,834.00	-33,360.46	103.8%
9910 NON-DEPARTMENTAL	4,920,000	20,000	4,940,000	690,933.28	1,628.25	-4,249,066.72	13.9%
9920 OUTSIDE AGENCIES	1,696,000	1,716,000	3,412,000	1,241,365.65	108,000.00	2,170,634.35	36.3%
9950 TRANSFERS OUT	17,913,000	1,730,652	19,643,652	19,169,454.13	.00	474,197.87	97.6%
TOTAL GENERAL FUND	46,057,000	1,957,444	48,014,444	46,747,004.38	251,011.19	1,016,428.03	97.9%
TOTAL EXPENSES	46,057,000	1,957,444	48,014,444	46,747,004.38	251,011.19	1,016,428.03	97.9%
GRAND TOTAL	46,057,000	1,957,444	48,014,444	46,747,004.38	251,011.19	1,016,428.03	97.9%



REPORT OPTIONS

Sequence	Field #	Total	Page Break
1	1	Y	N
2	3	Y	N
3	0	N	N
4	0	N	N

Report title:

FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.
 Print Full or Short description: S
 Print full GL account: N
 Sort by full GL account: N
 Print Revenues-Version headings: N
 Print revenue as credit: Y
 Print revenue budgets as zero: N

From Yr/Per: 2015/1
 To Yr/Per: 2015/13
 Budget year: 2015
 Print totals only: Y
 Format type: 1
 Double space: N
 Suppress zero bal accts: Y
 Amounts/totals exceed 999 million dollars: N
 Roll projects to object: N
 Print journal detail: N
 From Yr/Per: 2015/1
 To Yr/Per: 2015/13
 Include budget entries: Y
 Incl encumb/liq entries: Y
 Sort by JE # or PO #: J
 Detail format option: 1
 Multiyear view: D

R-2



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme:	Order of Business:	Action:
<input type="checkbox"/> Civic Engagement	<input type="checkbox"/> Consent Agenda	<input checked="" type="checkbox"/> Approve and File
<input type="checkbox"/> Culture & Recreation	<input type="checkbox"/> Public Hearing	<input checked="" type="checkbox"/> Take Appropriate Action
<input type="checkbox"/> Economic Development	<input type="checkbox"/> Presentation-Boards/Commissions	<input type="checkbox"/> Receive & File (no motion required)
<input type="checkbox"/> Education	<input type="checkbox"/> Unfinished Business	<input type="checkbox"/> Approve Ordinance 1st Reading
<input type="checkbox"/> Housing	<input type="checkbox"/> Citizen/Councilor Request	<input type="checkbox"/> Approve Ordinance 2nd Reading
<input type="checkbox"/> Safe & Healthy Environment	<input checked="" type="checkbox"/> Regular Business	<input type="checkbox"/> Set a Public Hearing
<input checked="" type="checkbox"/> None (Does not apply)	<input type="checkbox"/> Reports of Council Committees	<input type="checkbox"/> Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE: Approve the name change for Hopewell Regional Wastewater Treatment Facility and Commission to Hopewell Water Renewal Center and Commission and authorize the City Manager to request the General Assembly to amend the City Charter Chapter XXV (A.1) to reflex the new name of the Commission. In addition, approve “H₂O Renewal” as the brand for the Hopewell Water Renewal Facility.

ISSUE: Wastewater has become a resource; no longer is the industry just treating waste. To change the image, facilities throughout the industry are changing their names to reflect the fact that wastewater treatment facilities have become resource recovery facilities.

RECOMMENDATION: The City Administration recommends that City Council approve the name change for the Hopewell Regional Wastewater Treatment Facility to Hopewell Water Renewal Center and the name change for the Hopewell Regional Wastewater Treatment Facility Commission to Hopewell Water Renewal Commission and to authorize the City Manager to request the General Assembly to amend the City Charter Chapter XXV(A.1) to change the name of the Hopewell Regional Wastewater Treatment Facility Commission to the Hopewell Water Renewal Commission and to take the necessary steps to legally implement the new names and approve and implement H₂O Renewal as the brand.

TIMING: In order to include the request for a name change in the City’s legislative package to the General Assembly, City Council must take action prior to December 2015.

SUMMARY:

Y	N		Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Vice Mayor Christina Luman-Bailey, Ward #1	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Wayne Walton, Ward #5
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Arlene Holloway, Ward #2	<input type="checkbox"/>	<input type="checkbox"/>	Mayor Brenda Pelham, Ward #6
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Anthony Zevgolts, Ward #3	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jackie Shornak, Ward #7
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jasmine Gore, Ward #4			



BACKGROUND: Water and wastewater treatment is the first defense against disease and environmental protection. In the past, wastewater treatment was referred to as sewage treatment or sanitation facilities and no one wanted to discuss the business of sewage facilities. As treatment improved, the industry changed its image from just sewage treatment to wastewater treatment. More and more, wastewater treatment has grown past just treating waste to recovering resources. Many treatment facilities are cleaning up wastewater to the point that it is being reused in industry and in some cases as drinking water. In addition, in many facilities, enough energy is being recovered from the wastewater and the sludge that the facility is energy neutral. Also, some facilities actually recover metals, phosphorus, or other materials from the water. To really identify what Hopewell's treatment facility does, the staff believes the name should be change to improve our image. The City Attorney, Stefan, Calos, proposed the suggested name and brand. At its October 19, 2015 meeting the Hopewell Regional Wastewater Treatment Facility Commission voted to recommend to City Council that the facility's name be changed to Hopewell Water Renewal Center with H₂O Renewal as the brand

FISCAL IMPACT: None

ENCLOSED DOCUMENTS: Proposed New Name and Brand

STAFF: Jeanie Grandstaff, HRWTF Director

SUMMARY:

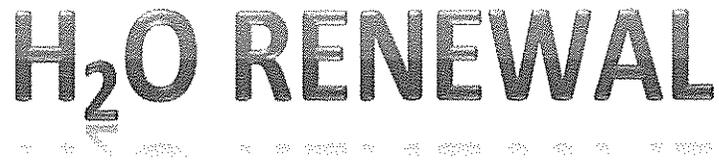
Y	N		Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Vice Mayor Christina Luman-Bailey, Ward #1	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Wayne Walton, Ward #5
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Arlene Holloway, Ward #2	<input type="checkbox"/>	<input type="checkbox"/>	Mayor Brenda Pelham, Ward #6
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Anthony Zevgolis, Ward #3	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jackie Shornak, Ward #7
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jasmine Gore, Ward #4			



Proposed New Name and Brand

Below, Stefan Calos suggested the proposed logo and name change for Hopewell Regional Wastewater Treatment Facility. It stands for

Hopewell Water Renewal Facility and Hopewell Water Renewal Commission



H₂O RENEWAL

A row of small, light-colored decorative icons is positioned below the text, including a water drop, a leaf, a gear, and other symbols.

R-3

Ross A. Kearney III

From: Evan Kaufman <evan@hopewelldowntown.com>
Sent: Monday, September 21, 2015 5:17 PM
To: Mark Haley
Cc: Ross A. Kearney III
Subject: November Council Meeting

Mark,

Can we get a 5 min blurb in the November council meeting to talk about the farmers market and the last scheduled date which is nov. 21st?

Evan Kaufman
Executive Director
The Hopewell Downtown Partnership
205 1/2 E. Broadway Ave
Hopewell, VA 23860
818.438.5659
www.hopewelldowntown.com

R-4



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme:

- Civic Engagement
- Culture & Recreation
- Economic Development
- Education
- Housing
- Safe & Healthy Environment
- None (Does not apply)

Order of Business:

- Consent Agenda
- Public Hearing
- Presentation-Boards/Commissions
- Unfinished Business
- Citizen/Councilor Request
- Regular Business
- Reports of Council Committees

Action:

- Approve and File
- Take Appropriate Action
- Receive & File (no motion required)
- Approve Ordinance 1st Reading
- Approve Ordinance 2nd Reading
- Set a Public Hearing
- Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE: Tri-Cities Passenger Rail Station

ISSUE: The Tri-Cities Area Metropolitan Planning Organization (MPO) took action to authorize the Crater Planning District Commission to sponsor a National Environmental Policy Act (NEPA) study for a future passenger rail station in the Tri-Cities Area. The NEPA Study effort identified three potential sites for a future passenger rail station location, including Boulevard (Colonial Heights), Collier (Petersburg) and Etrick (Chesterfield County).

The Crater Planning District Commission, as the NEPA study project sponsor, has requested each of the six local governments and four agencies participating in this NEPA Study to indicate to the Crater Planning District Commission by resolution or by letter their first, second, and third preferences for station location before the end of November 2015.

RECOMMENDATION: Staff has no recommendation

TIMING: November 30, 2015

BACKGROUND:

FISCAL IMPACT: Zero

ENCLOSED DOCUMENTS:

STAFF: Mr. Edward O. Watson, Director of Public Works

SUMMARY:

Y	N		Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Vice Mayor Christina Luman-Bailey, Ward #1	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Wayne Walton, Ward #5
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Arlene Holloway, Ward #2	<input type="checkbox"/>	<input type="checkbox"/>	Mayor Brenda Pelham, Ward #6
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Anthony Zevgolis, Ward #3	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jackie Shornak, Ward #7
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jasmine Gore, Ward #4			





October 26, 2015

On behalf of the Virginia Department of Rail and Public Transportation (DRPT), we are providing a copy of an informational project brochure that highlights the Washington, D.C. to Richmond High Speed Rail (DC2RVA) project. The brochure is designed to provide a project overview and background on the environmental impact statement process along with other insight on the project.

Please contact us at the information below if you have any questions or would like additional copies of the brochure. Please visit the project website at www.DC2RVArail.com for more detailed information and links to resources.

Sincerely,

Janette Crumley

Janette Crumley
Cordell & Crumley
DC2RVA Team
Crumley@cordell-crumley.com

Encl: DC2RVA Project Brochure



DRPT and FRA are working closely with CSX, which owns and operates the corridor, as well as with passenger operators Amtrak and Virginia Railway Express (VRE), the Virginia Department of Transportation (VDOT), and local and regional jurisdictions to coordinate efforts. The EIS and preliminary engineering project, funded by DRPT via a grant from FRA, is on an aggressive schedule and slated for completion in late 2017.

The Virginia Department of Rail and Public Transportation (DRPT) and the Federal Railroad Administration (FRA) are working to improve passenger rail service between Washington, D.C. and Richmond, VA, in a corridor shared by growing volumes of passenger, commuter, and freight rail traffic. As part of the process, a Tier II Environmental Impact Statement (EIS), preliminary engineering, and a service development plan are underway that will specify improvements for the 123-mile Washington, D.C. to Richmond Southeast High Speed Rail (DC2RVA) project.

This corridor is the northernmost segment of the planned Southeast High Speed Rail (SEHSR) corridor, linking Washington, D.C. and Florida. The EIS will assess the environmental impacts of potential rail improvements and identify ways to avoid, minimize, or otherwise mitigate any negative impacts. The involvement of the general public, local governments, and governmental agencies is vital to the project's success, and opportunities to participate will be provided throughout the project.

The DC2RVA segment will provide the critical link between the heavily traveled Northeast Corridor (NEC) rail line from Boston to Washington, D.C. and the rest of the SEHSR corridor, enhancing public mobility and connectivity by providing faster, more frequent, and more reliable passenger rail service along the eastern seaboard. In order to develop a higher speed passenger rail link, additional tracks and other infrastructure improvements are being considered.



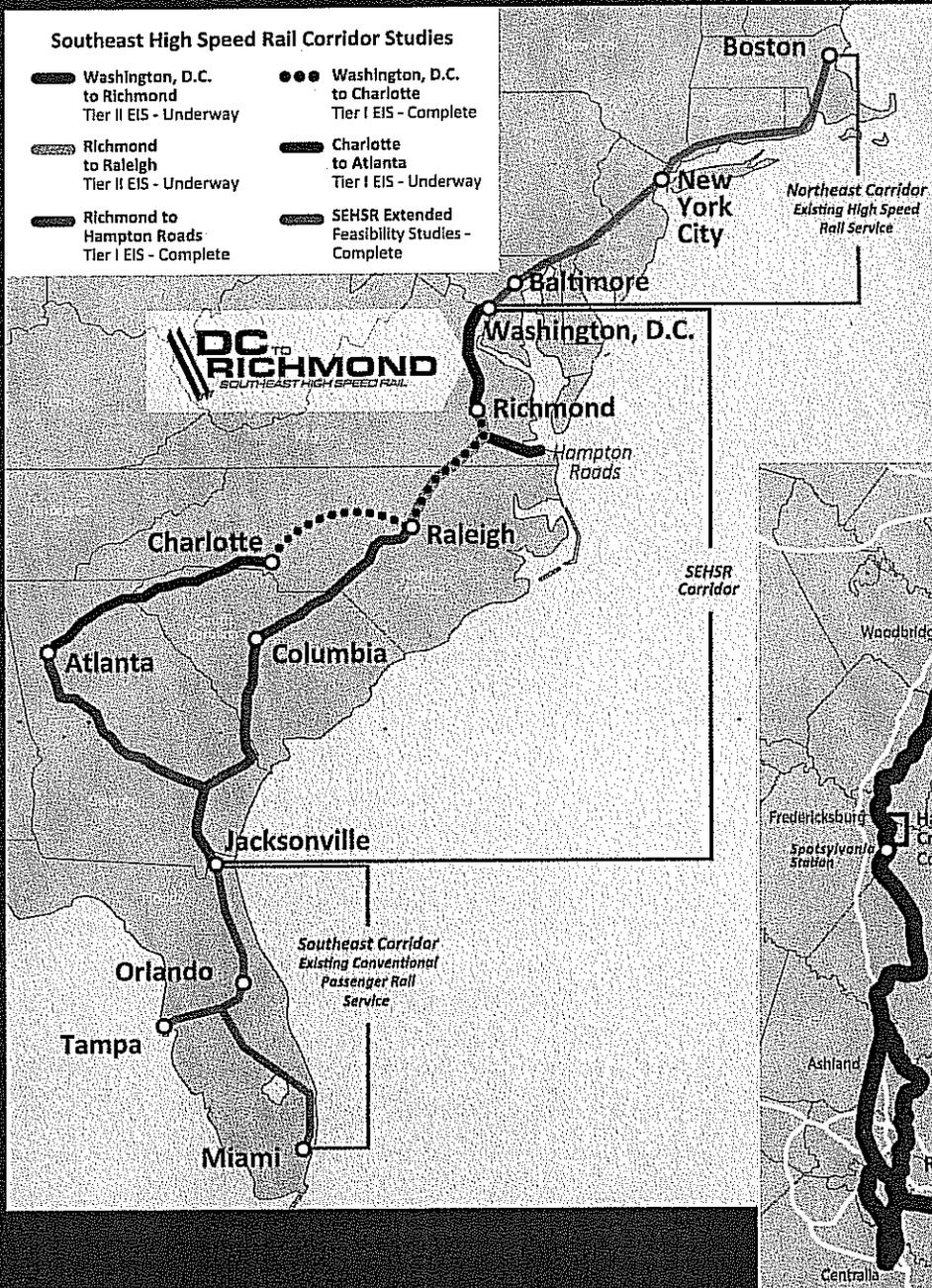
Passenger Rail Service Today

Amtrak operates intercity passenger trains in the DC2RVA corridor. The busy rail corridor also hosts freight trains operated by track owner CSX, tenant Norfolk Southern, and commuter trains operated by VRE.

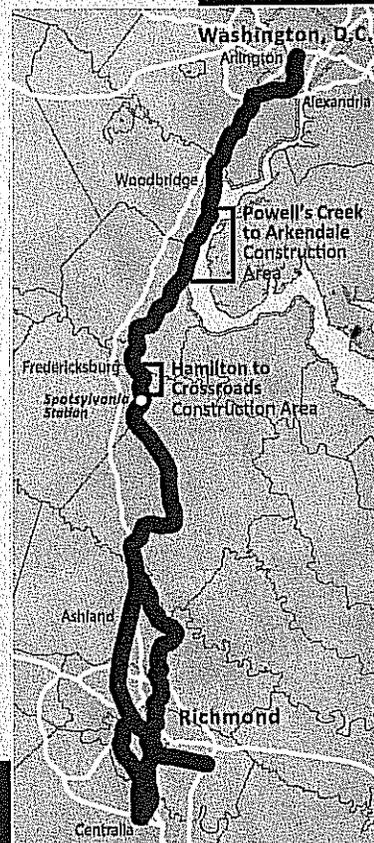
- 4 Amtrak intercity trains (two round trips) between Washington Union Station and Richmond's Main Street Station
- 20 Amtrak intercity passenger trains per day (ten round trips) operate in the corridor between Washington Union Station and Richmond's Staples Mill Road Station

- 14 VRE commuter trains (seven round trips) between Washington Union Station and Fredericksburg

The goal of the DC2RVA project is to improve the rail infrastructure and devise a service development plan that will **reduce rail travel times, improve on-time performance,** and accommodate at least **eight future higher speed round trips** to the passenger rail service within the Washington, D.C. to Richmond corridor.



The DC2RVA project is part of the SEHSR corridor, which is made up of a number of rail segments extending from Washington, D.C. and Virginia to the Carolinas, Georgia, and Florida. For the majority of the DC2RVA project corridor, trains operate on a two-track system. Three parallel tracks exist north of the Springfield VRE station through Northern Virginia.



In addition to the improvements being considered as part of the DC2RVA project, portions of the corridor are currently undergoing other enhancements. There are 11.4 miles of third main-line track under construction between Arkendale and Powell's Creek in Stafford and Prince William Counties, including Marine Corps Base Quantico. In addition, VRE is building 2.6 miles of additional third main-line track between Hamilton and Crossroads, south of Fredericksburg. The VRE project will also construct a longer yard lead track to accommodate a new Spotsylvania Station.

EIS Steps

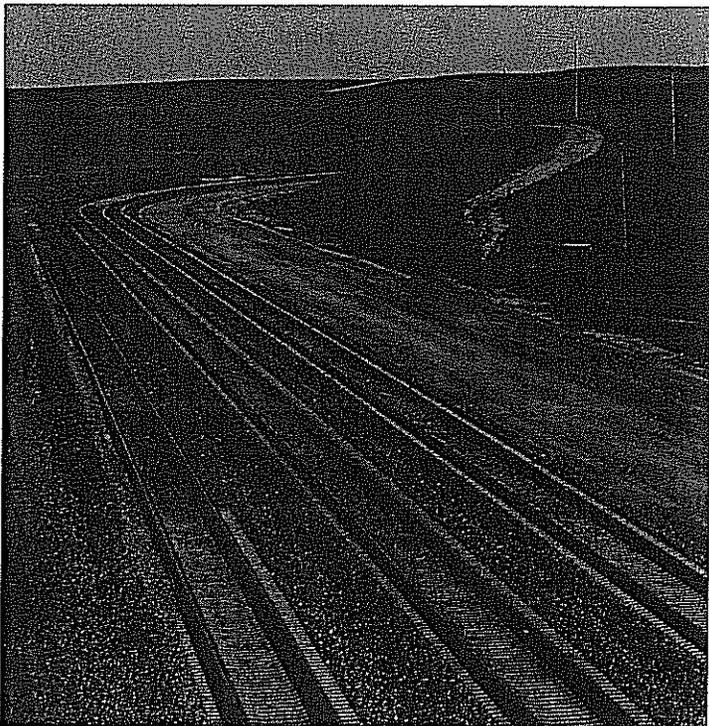
1. Agency & Public Scoping (2014)

Scoping is the first step in the EIS process. During scoping, FRA and DRPT gathered and analyzed information from federal, state, and local agencies as well as special interest groups and the general public to establish the breadth, or scope, of the environmental assessment process. At the agency and public scoping meetings held in November 2014, participants were asked to comment on the project's purpose and need, identify specific aspects of the environment that needed to be considered, and submit their comments in writing. The comment period was completed in December 2014, and 1,625 comments were received, reviewed, and summarized for responses. The Scoping Summary Report is available on the Documents page of www.DC2RVArail.com

2. Purpose & Need Statement (2014-2015)

The purpose and need is a statement of the transportation problem and provides evidence that supports that the problem exists. It is essential to the development of the range of alternatives and clearly presents identified objectives that the Proposed Action is intended to achieve for improving transportation conditions.

The purpose and need for this project is being developed using information from the initial SEHSR Tier I EIS and supplemented with public and agency input. Read the project's Purpose and Need Statement on the Documents page of www.DC2RVArail.com.



What's the Purpose of this Project?

The purpose of this project is to provide a competitive transportation choice in the corridor by increasing intercity passenger rail capacity and improving travel times. This project will provide multiple benefits to the traveling public and the Commonwealth of Virginia, including:

- Improving the frequency, reliability, and travel time of intercity passenger rail operations in Virginia and beyond, and providing a competitive alternative to highway and air travel.
- Increasing the capacity of the shared freight-passenger rail system between Washington, D.C., and Richmond and beyond.
- Improving modal connectivity with other public transportation systems within the corridor to further expand travel options for passengers within Virginia and beyond.
- Improving freight and passenger rail safety in the corridor by improving highway-rail grade crossings.
- Improving air quality and reducing greenhouse gas emissions by diverting passenger trips from automobiles and movement of freight by trucks to more environmentally sustainable rail transportation.

What's the Need for D.C. to Richmond High Speed Rail?

This project will address the following needs for improved transportation:

- Population growth and changing demographics are leading to increased demand for reliable and safe travel options.
- Demand for freight transportation through and within the corridor is expected to grow.
- The I-95 corridor remains congested, and trip times are unreliable.
- Travel by air is increasingly at capacity which causes travel delays.
- The shared freight and passenger rail corridor between Washington, D.C. and Richmond is nearing capacity.
- The transportation network must provide options for reliable and convenient movement of goods and people.
- There is a need to reduce growth of transportation-related mobile source emissions and the resultant impacts to air quality.

3. Alternatives Development and Screening (2014-2016)

Alternatives development and conceptual engineering is the heart of the EIS evaluation process. The goal of alternatives development is to reach a set of approvable and buildable projects that meet the purpose and need while protecting environmental and community resources.

The alternatives development and evaluation approach focuses on working through a progression of alternatives, using evaluation criteria to distinguish between reasonable and unreasonable alternatives, and culminating with the most feasible, effective and least environmentally damaging alternative solution. The screening criteria will address purpose and need requirements and other issues of primary concern to regulatory agencies and the public. These include effects on passenger and freight rail service and capacity, impacts to the human and natural environments, cost, and engineering practicality. DRPT also will compare the alternatives against a “no action” alternative, showing the effects of the proposed action compared to doing nothing.

Agencies and the public will be presented with preliminary candidate alternatives and asked for their input before DRPT moves on to more detailed screening and selection of a preferred alternative.

4. Draft EIS (2016)

Based on both agency expertise and issues raised by the public, DRPT will prepare a Draft EIS with a full description of the affected environment, the reasonable range of alternatives considered, and an analysis of the potential

impacts of each alternative. The Draft EIS will be made available to agencies and the public for review and comment before proceeding to the Final EIS. There will be a public involvement meeting to review the alternatives being considered. There will also be a public hearing on the findings of the Draft EIS. The Draft EIS will be available online and also in printed copy at various locations along the project corridor for a minimum of 30 days to facilitate review and comment.

5. Final EIS (2017)

Based on agency and public comments on the Draft EIS, DRPT will prepare a Final EIS, effectively reporting the basis for the selection of a Preferred Alternative and a listing of environmental commitments to mitigate unavoidable impacts. The Final EIS is distributed to federal, state, and local entities including the Commonwealth Transportation Board (CTB). Copies of the Final EIS will be available online and also filed with regional libraries for public viewing.

6. Record of Decision (2017)

The Record of Decision (ROD), which is issued by FRA, is the final step in the EIS process, signifying approval of the proposed action. DRPT will present the recommendations in the Final EIS to the CTB. If the Proposed Action is favorable, DRPT will work with FRA to issue an ROD so that the project may proceed to the next step, which is Final Engineering and Design. The ROD identifies the Preferred Alternative, presents the basis for the decision, includes all the alternatives considered, and commits to the measures to mitigate unavoidable environmental impacts.



Key Components of this Project

This project comprises several elements, all being conducted concurrently for efficiency. In addition to preparing the Tier II EIS, the project also includes preliminary engineering and updating the existing service development plan to include planned future operations in the corridor.

Tier II Environmental Impact Statement (EIS)

An EIS is a document required by the National Environmental Policy Act of 1969 (NEPA), which mandates that environmental impacts be considered in the decision-making process for all federal actions – resulting in better and more informed decisions. The EIS describes the potential environmental effects of a proposed action. For the SEHSR corridor, FRA determined that the environmental review should be conducted in a two-step or tiered EIS process. The Tier I EIS was completed in 2002. Agency and public participation are integral to the completion of the Tier II EIS.

Preliminary Engineering

The next step includes analysis and design work to produce preliminary project development plans and cost estimates. DRPT will conduct preliminary engineering to evaluate potential station, track, and safety improvements in the DC2RVA corridor, as well as the feasibility of adding additional track in specific areas. These types of improvements are required to deliver intercity passenger service at speeds up to 90 mph along sections of the corridor. A basic requirement for project design is to provide safe, economical, and efficient passenger rail operations on an active freight corridor. Final design, detailed engineering, and permitting will be conducted in subsequent phases prior to construction.

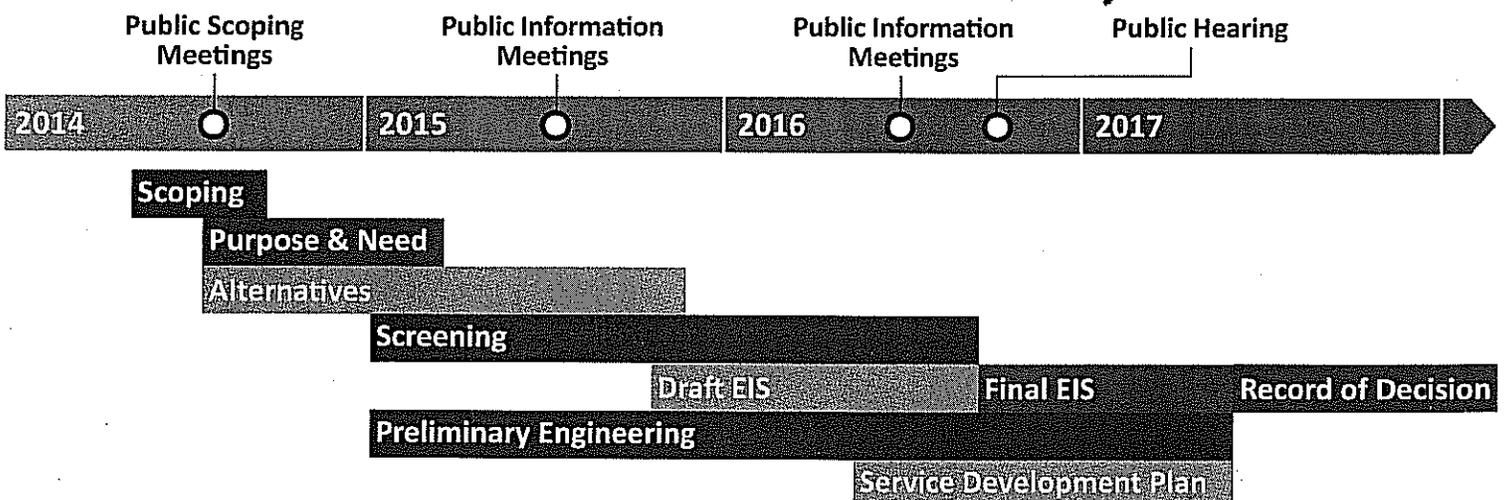
Preliminary Engineering Design Features

- Both new and existing main-line tracks will be designed for a maximum allowable speed of 90 mph for passenger and 60 mph for freight trains where practicable.
- Main-line track centers of 15 feet will be provided between adjacent tracks to accommodate 90 mph passenger train speeds where practicable.
- Both new and existing main-line tracks will be designed for interoperability between all passenger and freight service trains.
- Passenger stations will include side or center island platforms to serve all main-line tracks.
- Improvements should not negatively affect CSX freight operations.
- Improvements should have no adverse impacts on current Amtrak intercity passenger operations or VRE commuter operations.
- Efforts will be informed by ongoing and previously completed studies, concept development, and rail improvement designs in the corridor.

Service Development Plan

A comprehensive business and operating plan describes the goals, overall scope, and approach of the proposed service. The plan includes estimates of ridership, capital investments for infrastructure, operating subsidies, public benefits, and an implementation schedule. Completion of the service development plan is required to be eligible to apply for federal high-speed rail capital funding.

Project Schedule



Life of the DC2RVA Rail Project

Due to the complex nature of passenger rail programs, projects must go through various phases of development before the new or improved service can be initiated. From start to finish, a typical passenger rail project can take several years to complete.

- **Planning** (*Tier I EIS for Washington, D.C. to Charlotte, NC completed 2002; 2004 Technical Monograph, 2008 Third Track Feasibility Study, and 2009 Service Development Plan*)
High-level analysis completed for the proposed alternatives and a Tier I EIS were prepared to assess corridor-wide benefits and impacts. A list of projects that were needed for service implementation were identified.
- **Tier II EIS and Preliminary Engineering – DC2RVA** (*We are here – complete 2017*)
Detailed analyses and designs are completed for specific implementation projects. Tier II environmental documents are prepared to examine the potential environmental impacts for the improvement projects.
- **Final Engineering, Design and Construction (TBD)**
Final design and construction activities are completed during this phase.
- **Corridor Revenue Service (TBD)**
New intercity passenger service begins.



Community Toolkit

Use the tools we've provided to update your group on the DC2RVA project. Visit the Resources page on our website, www.DC2RVArail.com.

Contact Information

DC2RVA Project Office | 801 East Main Street, Suite 1000, Richmond, VA 23219 | (888) 832-0900 | info@DC2RVArail.com

Title VI Statement

DRPT is committed to ensuring that no person is excluded from participation in, or denied the benefits of its services on the basis of race, color or national origin, as protected by Title VI of the Civil Rights Act of 1964. For additional information on DRPT's nondiscrimination policies and procedures or to file a complaint, please visit the website www.drpt.virginia.gov or contact the Title VI Compliance Officer, Linda Balderson, 600 E. Main Street, Suite 2102, Richmond, VA 23219.

DRPT's mission is to improve the mobility of people and goods while expanding transportation choices in the Commonwealth through rail, public transportation, and commuter services.

Spring 2015

R-5



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme:

- Civic Engagement
- Culture & Recreation
- Economic Development
- Education
- Housing
- Safe & Healthy Environment
- None (Does not apply)

Order of Business:

- Consent Agenda
- Public Hearing
- Presentation-Boards/Commissions
- Unfinished Business
- Citizen/Councilor Request
- Regular Business
- Reports of Council Committees

Action:

- Approve and File
- Take Appropriate Action
- Receive & File (no motion required)
- Approve Ordinance 1st Reading
- Approve Ordinance 2nd Reading
- Set a Public Hearing
- Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE: Regular Business –

1. *Standard Project Administration Agreement* between Virginia Department of Transportation and The City of Hopewell, to use **VDOT Revenue Sharing** program funds to construct curb & gutter, new street cross sections, sidewalks, retaining walls, pavement structure and/or various road section drainage improvements, as described in the approved FY17 VDOT Revenue Sharing Program allocations and further described on the eight specific City project submissions.

VDOT Project Number #000-116-R56, PE-101, RW201, M501 UPC #'s to be assigned per project
Further briefing documents to the aforementioned is a copy of the "Standard Project Administration Agreement" and "Revenue Sharing Detailed Designation of Funds Forms" and Summary Sheet.

2. Action is to grant the City Manager by Resolution the **Authorization to Sign** the Programmatic Project Administration Agreements for Revenue Sharing Projects on behalf of the City, after review and approval of the City Attorney.

ISSUE: In May/June 2016, **VDOT Commonwealth Transportation Board (CTB)** will consider inclusion and approval of the eight new projects the City has submitted for the FY17 VDOT Revenue Sharing Program. By December 1, 2015 the City must provide VDOT the subject Resolution Letter to their Richmond District Office. The project application and estimate forms were submitted earlier on October 30th. It is expected the projects will be approved without exception or deletion based on past performance. Full funding as requested is not guaranteed. The projects submitted for approval are ranked in terms priority and future funding. They are as follows:

1. West Broadway @ N. Mesa Drive - Existing retaining wall structure and allied sidewalk zone to be removed, repaired and replaced where failing.
2. Street Pavement Resurfacing (Remove/Replace/Reconstruction existing pavement) {Limits: Various Local Neighborhood and Collector Streets citywide "Blue Zones" map depictions #1, #2, & #3}.
3. Street Pavement Resurfacing (Reconstruction / Rehabilitation existing pavement sections) {Limits: Various Local Neighborhood and Collector Streets citywide "Green Zone" map depiction}.
4. Poplar Street (C&G / Driveway Aprons / Drainage Improvements / Resurfacing) {Limits: Stewart Avenue to Pine Avenue}.

Council action form 11-10-2015.

SUMMARY:

- | | | | | | |
|--------------------------|--------------------------|--|--------------------------|--------------------------|--------------------------------------|
| Y | N | | Y | N | |
| <input type="checkbox"/> | <input type="checkbox"/> | Councilor Christina J. Luman-Bailey, Ward #1 | <input type="checkbox"/> | <input type="checkbox"/> | Councilor K. Wayne Walton, Ward #5 |
| <input type="checkbox"/> | <input type="checkbox"/> | Councilor Arlene Holloway, Ward #2 | <input type="checkbox"/> | <input type="checkbox"/> | Councilor Brenda S. Pelham, Ward #6 |
| <input type="checkbox"/> | <input type="checkbox"/> | Councilor Anthony Zevgolis, Ward #3 | <input type="checkbox"/> | <input type="checkbox"/> | Councilor Jackie M. Shornak, Ward #7 |
| <input type="checkbox"/> | <input type="checkbox"/> | Councilor Jasmine Gore, Ward #4 | | | |

11-10
2015

5. Stewart Avenue (C&G / Driveway Aprons / Drainage Improvements / Resurfacing) {Limits: Maple Street to Oaklawn Boulevard}.
6. High Avenue (C&G / Driveway Aprons / Drainage Improvements / Resurfacing) {Limits: Maple Street to Oaklawn Boulevard}.
7. Pine Avenue (C&G / Driveway Aprons / Drainage Improvements / Resurfacing) {Limits: Western Street to Oaklawn Boulevard}.
8. Hummel Ross Road (C & G / Entrance Aprons / Drainage Improvements / Heavy Duty Pavement Section) {Limits: State Route 10 [Randolph Road] to Bridge}

Required Program Guidelines, VDOT requires two actions on the City's part.

Voting Action #1

1. A formal Resolution action to be passed by the City council endorsing the submitted FY17 Revenue Sharing Projects indicated above. The Resolution Letter showing the council voting action is due on December 1st 2015.

Voting Action #2

2. Submitted projects are subject to further approval by the CTB in June 2016. For each project to move forward, the City Council must have granted the City Manager authorization to sign the "Standard Project Administration Agreement". The formal agreement between the locality and VDOT is to be ratified with all participating localities prior beginning PE and CN work. This serves to acknowledge the understanding on the program guidelines and administration processes. (see past example)

RECOMMENDATION: Administration recommends Approval

TIMING: City Council Action is recommended on November 10th 2015. The resolution letter needs to be submitted on December 1st 2015 to accompany our eight project submissions previously submitted on October 30th.

BACKGROUND: Copy of the typical Standard Project Administration Agreement (example: FY16 PA)
Copy of "Revenue Sharing Detailed Designation of Funds Forms" and "Summary Sheet"

FISCAL IMPACT: Through the subject Administration Agreement, the project(s) are proposed to be locally administered by the City, through the Office of the City Engineer, thereby saving available grant funds. Refer to attached "Revenue Sharing Detailed Designation of Funds Form" for each project. The Project Cost and Reimbursement table is provided on each individual project form. The "Project Financing" table specifically indicates the total estimated City Match for each project. The "Summary of Projects" sheet shows a total of \$1,709,950 spread over the next 3 fiscal years. This total assumes the City was able to locate and/or appropriate, or both, enough project funding to pursue the full value of the program allocation match. The VDOT funding appropriations are treated as available *place card* funding if acted upon. This is a 50/50 cost sharing participation program.

ENCLOSED DOCUMENTS:

1. Copy of the typical Standard Project Administration Agreement (Latest example: FY16 Projects)
2. Copy of "Revenue Sharing Detailed Designation of Funds Forms and Summary Sheet"

STAFF: Mark Haley, City Manager; Edward Watson, DPW Director

Council action form 11-10-2015.

SUMMARY:

Y	N		Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Christina J. Luman-Bailey, Ward #1	<input type="checkbox"/>	<input type="checkbox"/>	Councilor K. Wayne Walton, Ward #5
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Arlene Holloway, Ward #2	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Brenda S. Pelham, Ward #6
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Anthony Zevgolis, Ward #3	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jackie M. Shomak, Ward #7
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jasmine Gore, Ward #4			

<p>11-10 2015</p>

PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT
Revenue Sharing Projects

THIS AGREEMENT made and executed in triplicate this 13th day of September 2013 by and between the City of Hopewell, Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY may, in accordance with §33.1-23.05 of the *Code of Virginia* (1950), as amended (the *Code*), and Commonwealth Transportation Board (CTB) policy, submit application(s) for Revenue Sharing funding and may also administer projects approved for Revenue Sharing funding by the CTB; and

WHEREAS, Appendix A documents the funding allocated to each Project and shall be developed and included as an attachment to this agreement. Such attachment may be amended, revised or removed or an additional Appendix A may be added as additional projects or funding is approved by the CTB and allocated to the LOCALITY to finance the Project(s) within the term of this Agreement without the need to execute an additional project administration agreement; and

WHEREAS, current and future projects approved for Revenue Sharing funding by the CTB within the term of this agreement and subject to the terms and conditions specified herein shall be identified on a list which will be included as an attachment to this Agreement as Appendix B. Such attachment may be amended as additional projects are approved by the CTB and shall be signed by an authorized LOCALITY and VDOT official, without the need to execute an additional project administration agreement. If any active project with an existing agreement is incorporated herein, the original project agreement shall automatically terminate upon inclusion in this programmatic agreement of an updated Appendix A and an amended Appendix B to reflect that project; and

WHEREAS, both parties have concurred in the LOCALITY's administration of the phase(s) of work for the respective Project(s) listed in the attachments in accordance with applicable federal, state and local laws and regulations and that the locality will certify compliance with those laws and regulations as prescribed by the Department.

NOW THEREFORE, in consideration of the mutual premises contained herein, the parties hereto agree as follows:

1. This agreement shall be effective for an initial period of THREE fiscal years and may be extended by an addendum signed by each party for one additional term of THREE fiscal years unless a change in policy or the *Code* necessitates a change in terms and conditions before the term of this agreement shall have passed. This Agreement shall NOT extend beyond SIX fiscal years. In the event that a new agreement becomes necessary during the life of this Agreement, Appendix A and Appendix B may be incorporated within the new approved agreement upon mutual agreement by both parties.

2. The LOCALITY shall:
 - a. Be responsible for all activities necessary to complete the noted phase(s) of each Project shown on the Appendix B and on the respective Project's Appendix A, except for activities, decisions, and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
 - b. Receive individual prior written authorization from the DEPARTMENT to proceed with each project.
 - c. Administer the Project(s) in accordance with guidelines applicable to state funded Locally Administered Projects as published by the DEPARTMENT.
 - d. Provide certification by a LOCALITY official of compliance with applicable laws and regulations on the State Certification Form for State aid projects or in another manner as prescribed by the DEPARTMENT for each project included in Appendix B.
 - e. Maintain accurate and complete records of each Project's development of all expenditures and make such information available for inspection or auditing by the DEPARTMENT. Records and documentation for items for which reimbursement will be requested shall be maintained for not less than three (3) years following acceptance of the final voucher on each Project.
 - f. No more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of related vendor invoices paid by the LOCALITY and also include an up-to-date Project summary and schedule tracking payment requests and adjustments.
 - g. Reimburse the DEPARTMENT all Project expenses incurred by the DEPARTMENT if, due to action or inaction solely by the LOCALITY, the project becomes ineligible for state reimbursement, or in the event the reimbursement provisions of Section 33.1-44 or Section 33.1-70.01 of the Code, or other applicable provisions of state law or regulations require such reimbursement.
 - h. Pay the DEPARTMENT the LOCALITY's matching funds for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 3.a.
 - i. Administer the Project in accordance with all applicable federal, state, and local laws and regulations. Failure to fulfill these obligations may result in the forfeiture of state-aid reimbursements. DEPARTMENT and LOCALITY staffs will work together to cooperatively resolve any issues that are identified so as to avoid any forfeiture of state-aid funds.

- j. If legal services other than those provided by staff counsel are required in connection with condemnation proceedings associated with the acquisition of Right-of-Way, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General. Costs associated with outside counsel services shall be reimbursable expenses of the project.
 - k. For projects on facilities not maintained by the DEPARTMENT, provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT.
3. The DEPARTMENT shall:
- a. Perform any actions and provide any decisions and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
 - b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.f, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
 - c. If appropriate, submit invoices to the LOCALITY for the LOCALITY's share of eligible Project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a.
 - d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable laws and regulations.
 - e. Make available to the LOCALITY guidelines to assist the parties in carrying out responsibilities under this Agreement.
4. Appendix A identifies the specific funding sources for each Project under this Agreement, phases of work to be administered by the LOCALITY, and additional project-specific requirements agreed to by the parties. There may be additional elements that, once identified, shall be addressed by the parties hereto in writing, which may require an amendment to this Agreement.
5. If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to Section 33.1-94 of the *Code*.
6. Nothing in this Agreement shall obligate the parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. In the event the cost of a Project under this agreement is anticipated to exceed the allocation shown for such Project on the respective Appendix A, both parties agree to cooperate in providing additional funding for the Project or to terminate the Project before its cost exceeds the allocated amount, however

the DEPARTMENT and the LOCALITY shall not be obligated to provide additional funds beyond those appropriated pursuant to an annual or other lawful appropriation.

7. Nothing in this agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
8. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either party, in their individual or personal capacity for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this subparagraph shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
9. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY or the DEPARTMENT shall not be bound by any agreements between either party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY or the DEPARTMENT has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
10. This agreement may be terminated by either party upon 30 days advance written notice. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraphs 2.f, 2.g, and 3.b, subject to the limitations established in this Agreement and Appendix A. Should the LOCALITY unilaterally cancel a project agreement, the LOCALITY shall reimburse the DEPARTMENT all state funds reimbursed and expended in support of the project, unless otherwise mutually agreed-upon prior to termination.

THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any party.

THE LOCALITY and the DEPARTMENT further agree that should Federal-aid Highway funds be added to any project, this agreement is no longer applicable to that project and the applicable Appendix A shall be removed from this agreement and the Standard Project Administration Agreement for Federal-aid Projects executed for that project.

THIS AGREEMENT, when properly executed, shall be binding upon both parties, their successors, and assigns.

THIS AGREEMENT may be modified in writing by mutual agreement of both parties.

IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

CITY OF HOPEWELL, VIRGINIA:

Gail Vance

Gail F. Vance

Typed or printed name of signatory

Acting City Manager

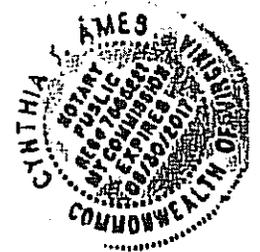
Title

The foregoing instrument was acknowledged before me this 22nd day of August, 2013

by Gail Vance

Notary Signature Cynthia Y. Ames
Registration # 7565227 Expires July 30, 2017

CYNTHIA Y. AMES, Notary Public



8/22/13

Date

Jenny H. Dean

Signature of Witness

8/22/13

Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this agreement.

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

[Signature]

Commissioner of Highways
Commonwealth of Virginia
Department of Transportation

FOR

9/13/13

Date

Cawley

Signature of Witness

9/13/13

Date

Attachments

Appendix A (for each project covered under this Agreement)

Appendix B (listing Project(s) covered under this Agreement)

REVENUE SHARING DETAILED APPLICATION FOR FUNDS

SEPARATE APPLICATION REQUIRED FOR EACH PROJECT TO BE CONSIDERED

Total locality request cannot exceed \$10M (which includes any maintenance funding requested). Maintenance request total cannot exceed \$5M per locality
Projects receiving funding under this program are to be initiated and a portion of the Revenue Sharing funds expended within one year of allocation

FY: <u>2016-17</u>	City of <u>City of Hopewell</u>	District: <u>Richmond</u>
# of Applications Locality is submitting: <u>8</u>		

PROJECT INFORMATION: (Please TAB from field to field)

Locality's Priority #: <u>1</u> Route #: <u>Local</u> and local road name, if available: <u>West Broadway @ N. Mesa Dr.</u>
State Project Number: <u>Local Street</u> UPC #: _____
Has project previously received Revenue Sharing funding? <u>No</u> If "Yes", indicate Fiscal Year(s) <u>N/A</u>
Does project meet a transportation need identified in VDOT's Statewide Transportation Plan? <u>No</u>
Has an application also been submitted requesting HB2 funds for this project? <u>No</u>
Is project in Locality's Capital Plan and only by receipt will these funds advance the project advertisement date? <u>Yes</u> (Current Advertisement: <u>07/01/2017</u> ; Advanced Advertisement: <u>09/16/2016</u>)
Is project work for pavement resurfacing or bridge rehabilitation where the maintenance analysis determines the infrastructure does not meet the Department's performance guidelines? <u>No</u> If "Yes", does local VDOT Manager have this documentation? <u>No</u> <i>Requests for pavement resurfacing or bridge rehabilitation (maintenance) lacking this documentation will not meet the higher priority selection criteria.</i>
Scope of Work: <u>Reconstruction</u> Project Type: <u>Construction</u> ("Project Type" will be used in priority selection)
Description of work: <u>R & R Sidewalk and collapsing Retaining Wall</u>
Length: <u>0.05</u> (miles) From: <u>N. Mesa Street</u> To: <u>Crescent Avenue</u>

PROJECT ESTIMATES (Please TAB from field to field)

PHASE	*Total Estimated Project Cost	Sections below pertain to Revenue Sharing funded portion only:		
		Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
PE	\$ 20,000	\$ 20,000	\$ 1,500	\$ 9,250
RW	\$ 0	\$ 0	\$ 0	\$ 0
CN	\$ 80,000	\$ 80,000	\$ 6,000	\$ 37,000
TOTAL	\$100,000	\$100,000	\$7,500	\$46,250

PROJECT TO BE ADMINISTERED BY – LOCALITY – If "LOCALITY", please answer for each phase (PE, RW, and CN) below

Please note that indicating <u>any</u> phase of project work to be administered by the locality and reimbursed using Revenue Sharing Program funding constitutes a "Locally Administered Project". Submission of this application represents the locality's request to administer (RtA) the project work.		
has PE Phase:	Yes; Reimbursement will be Requested	<i>The RtA is not required -- however, for an application for a project exceeding \$5M estimated construction costs it is recommended that the locality use the self-evaluation form in the LAP Manual to assist in assessing its ability to manage a complex project. Local administration of a complex project will be at VDOT's discretion.</i>
has RW Phase:	No; Reimbursement will NOT be Requested	
has CN Phase:	Yes; Reimbursement will be Requested	

PROJECT FINANCIAL INFORMATION (Please TAB from field to field)

VDOT Revenue Sharing matching funds UP TO \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 46,250
VDOT Revenue Sharing matching funds OVER \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 0
VDOT Revenue Sharing matching TOTAL application request: (right click on "\$0" to the right & "Update Field" for total)	\$ 0
Total of other State / Federal / Local funds (enter amount to the right to include previous state & local revenue sharing funds):	\$ 53,750
List types of other funds: <u>Source City Capital Improvements Program [071] CIP Funds</u>	
Total funding to be programmed on Project *(this line should equal total estimated project cost from above): (right click on "\$0" & "Update Field" for total)	\$53,750

COMMENTS

Local Match CIP Program - Along a major public sidewalk zone the street cross section retaining wall structure has collapsed which creates an unsafe right-of-way management condition. The overturning of the foundation has impacted the SW.
--

<p>My signature below certifies this information is accurate and the locality has the required funding to match the amount being requested, if approved.</p> <p>Submitted by: <u>Johnnie E. Butler, Hopewell City Engineer</u></p> <p style="text-align: right;">_____ Signature of Locality Official</p> <p style="text-align: right;">_____ Date</p>	<p>My signature below certifies I have reviewed this application and, to the best of my knowledge, the information is accurate and the project work meets eligibility requirements to receive Revenue Sharing funding.</p> <p>Reviewed by: <u>>type in VDOT Official name & title<</u></p> <p style="text-align: right;">_____ Signature of VDOT Official</p> <p style="text-align: right;">_____ Date</p>
--	--

An original, signed application must be forwarded to your local VDOT Manager, along with a resolution supporting this application by the deadline listed in the "Call for Applications" letter.

**2016/2017
Street Paving Program
City of Hopewell**

**2016/17
Asphalt Overlay
Rehabilitation Program**

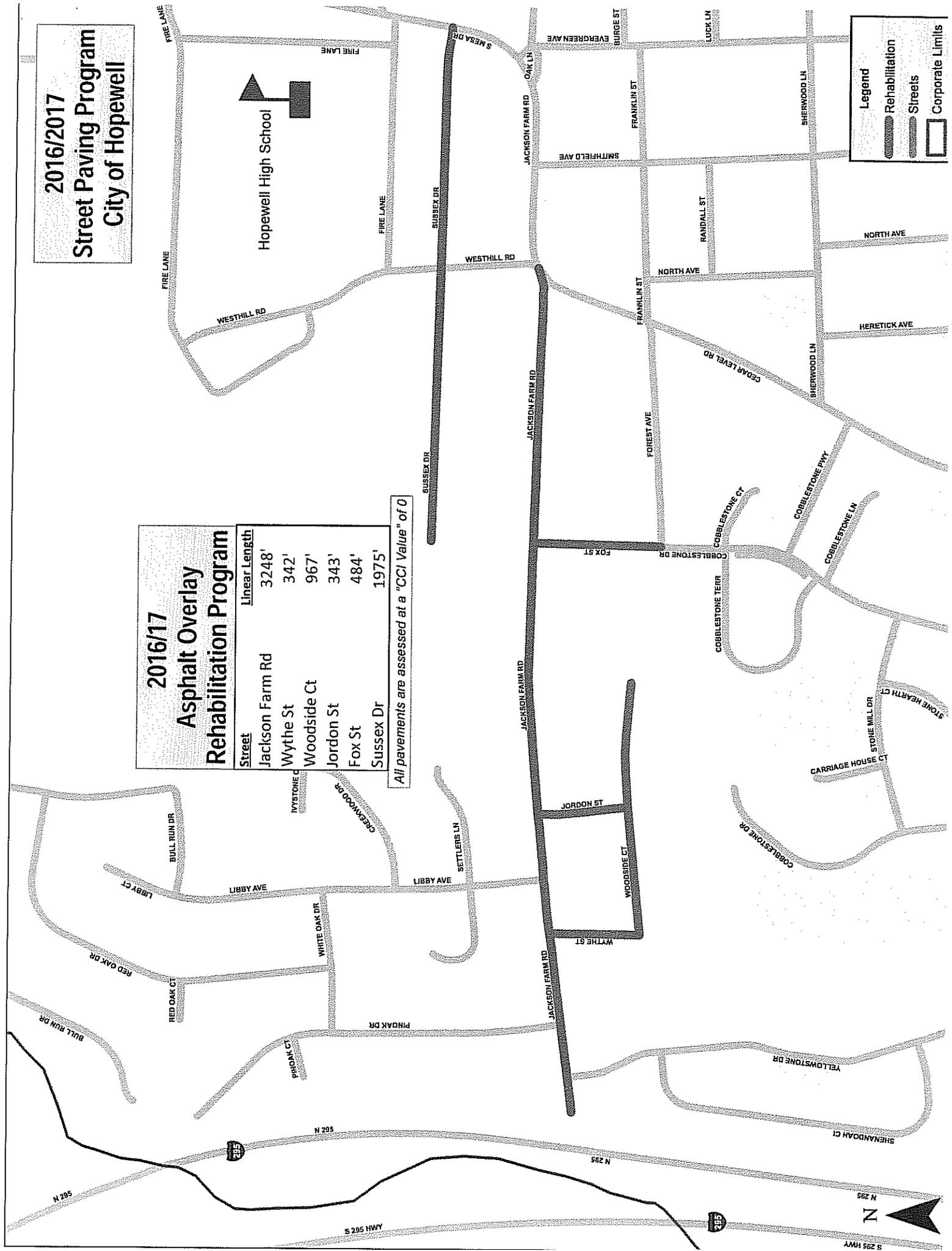
Street	Linear Length
Jackson Farm Rd	3248'
Wythe St	342'
Woodside Ct	967'
Jordon St	343'
Fox St	484'
Sussex Dr	1975'

All pavements are assessed at a "CCI Value" of 0



Legend

- Rehabilitation (thick grey line)
- Streets (thin grey line)
- Corporate Limits (dashed line)



N 295

S 295 HWY

N 295

N 295

S 295 HWY

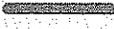
2016/17 Asphalt Overlay Rehabilitation Program

2016/2017 Street Paving Program City of Hopewell

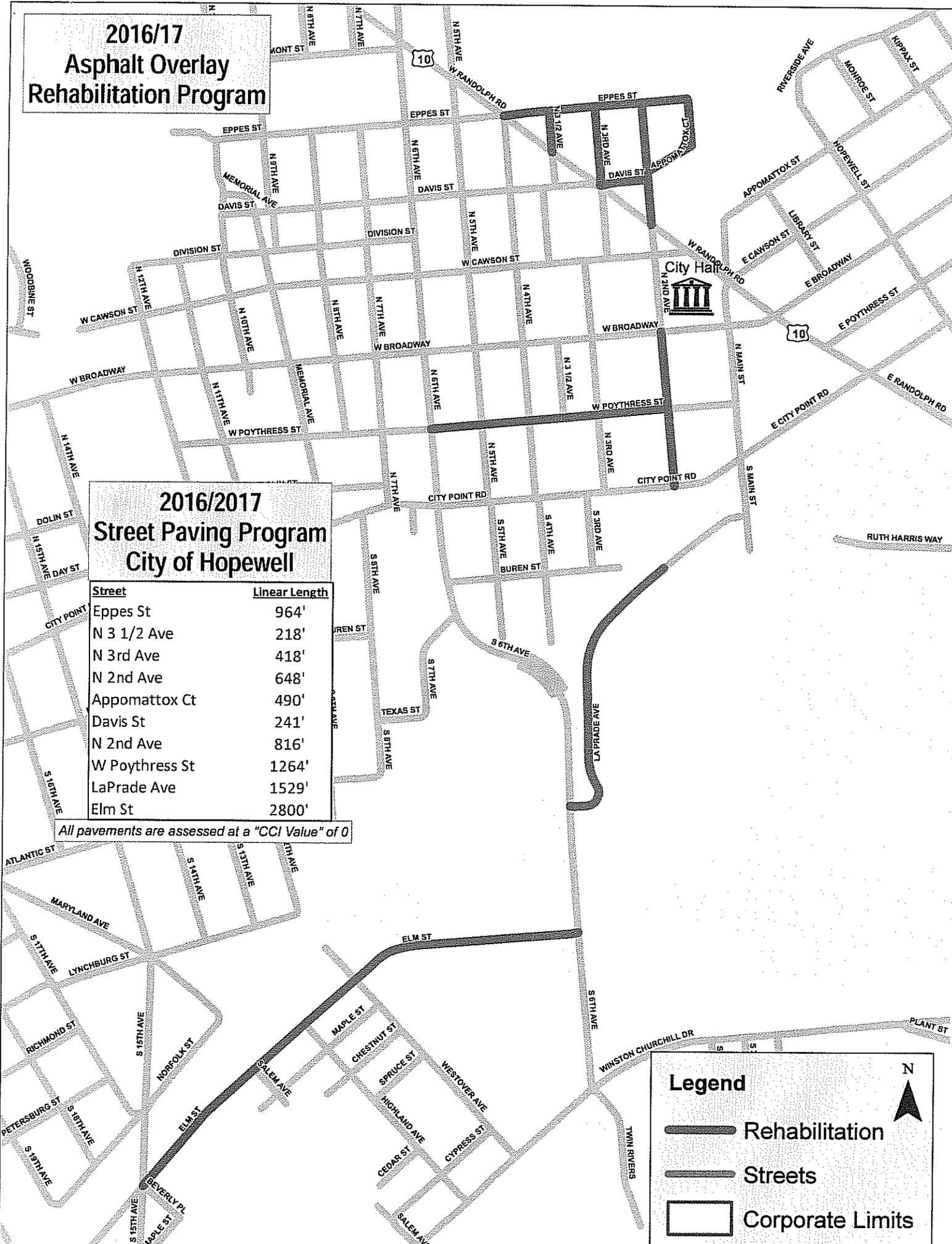
Street	Linear Length
Eppes St	964'
N 3 1/2 Ave	218'
N 3rd Ave	418'
N 2nd Ave	648'
Appomattox Ct	490'
Davis St	241'
N 2nd Ave	816'
W Poythress St	1264'
LaPrade Ave	1529'
Elm St	2800'

All pavements are assessed at a "CCI Value" of 0

Legend

-  Rehabilitation
-  Streets
-  Corporate Limits

N



REVENUE SHARING DETAILED APPLICATION FOR FUNDS

SEPARATE APPLICATION REQUIRED FOR EACH PROJECT TO BE CONSIDERED

Total locality request cannot exceed \$10M (which includes any maintenance funding requested). Maintenance request total cannot exceed \$5M per locality
Projects receiving funding under this program are to be initiated and a portion of the Revenue Sharing funds expended within one year of allocation

FY: <u>2016-17</u> City of <u>Hopewell</u>	District: <u>Richmond</u>
# of Applications Locality is submitting: <u>8</u>	

PROJECT INFORMATION: (Please TAB from field to field)

Locality's Priority #: <u>3</u> Route #: <u>Local</u> and local road name, if available: <u>Various Local and Collector Streets</u>
State Project Number: <u>City Local Streets</u> UPC #: _____
Has project previously received Revenue Sharing funding? <u>No</u> If "Yes", indicate Fiscal Year(s) <u>N/A</u>
Does project meet a transportation need identified in VDOT's Statewide Transportation Plan? <u>No</u>
Has an application also been submitted requesting HB2 funds for this project? <u>No</u>
Is project in Locality's Capital Plan and only by receipt will these funds advance the project advertisement date? <u>Yes</u> (Current Advertisement: <u>09/16/2018</u> ; Advanced Advertisement: <u>09/16/2016</u>)
Is project work for pavement resurfacing or bridge rehabilitation where the maintenance analysis determines the infrastructure does not meet the Department's performance guidelines? <u>Yes</u> If "Yes", does local VDOT Manager have this documentation? <u>Yes</u> <i>Requests for pavement resurfacing or bridge rehabilitation (maintenance) lacking this documentation will not meet the higher priority selection criteria.</i>
Scope of Work: <u>Pavement Overlay (maintenance)</u> Project Type: <u>Maintenance</u> ("Project Type" will be used in priority selection)
Description of work: <u>Thin Pavement Surface Treatments - Cape Seal</u>
Length: <u>4.08</u> (miles) From: <u>Various Local and Collector Streets</u> To: <u>Various Local and Collector Streets (See Map)</u>

PROJECT ESTIMATES (Please TAB from field to field)

PHASE	*Total Estimated Project Cost	Sections below pertain to Revenue Sharing funded portion only:		
		Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
PE	\$ 50,000	\$ 50,000	\$ 2,500	\$ 23,750
RW	\$ 0	\$ 0	\$ 0	\$ 0
CN	\$ 250,000	\$ 250,000	\$ 12,500	\$ 118,750
TOTAL	\$300,000	\$300,000	\$15,000	\$142,500

PROJECT TO BE ADMINISTERED BY – LOCALITY – IF "LOCALITY", please answer for each phase (PE, RW, and CN) below

Please note that indicating any phase of project work to be administered by the locality and reimbursed using Revenue Sharing Program funding constitutes a "Locally Administered Project". Submission of this application represents the locality's request to administer (RtA) the project work.		
has PE Phase:	Yes; Reimbursement will be Requested	<i>The RtA is not required – however, for an application for a project exceeding \$5M estimated construction costs it is recommended that the locality use the self-evaluation form in the LAP Manual to assist in assessing its ability to manage a complex project. Local administration of a complex project will be at VDOT's discretion.</i>
has RW Phase:	No; Reimbursement will NOT be Requested	
has CN Phase:	Yes; Reimbursement will be Requested	

PROJECT FINANCIAL INFORMATION (Please TAB from field to field)

VDOT Revenue Sharing matching funds UP TO \$1M requested for this <u>MAINTENANCE</u> project for FY 2017:	\$ 142,500
VDOT Revenue Sharing matching funds OVER \$1M requested for this <u>MAINTENANCE</u> project for FY 2017:	\$ 0
VDOT Revenue Sharing matching TOTAL application request: (right click on "\$0" to the right & "Update Field" for total)	\$ 0
Total of other State / Federal / Local funds (enter amount to the right to include previous state & local revenue sharing funds):	\$ 157,500
List types of other funds: <u>Source City Capital Improvements Program [071] CIP Funds</u>	
Total funding to be programmed on Project *(this line should equal total estimated project cost from above): (right click on "\$0" & "Update Field" for total)	\$157,500

COMMENTS

Local Match CIP - Pavement Maintenance - Pavement Structure Failures are Rated at CCI-0. Additional City Funds placed towards work. City Street Map identifies GREEN Zone Streets provided with street listing guidance.
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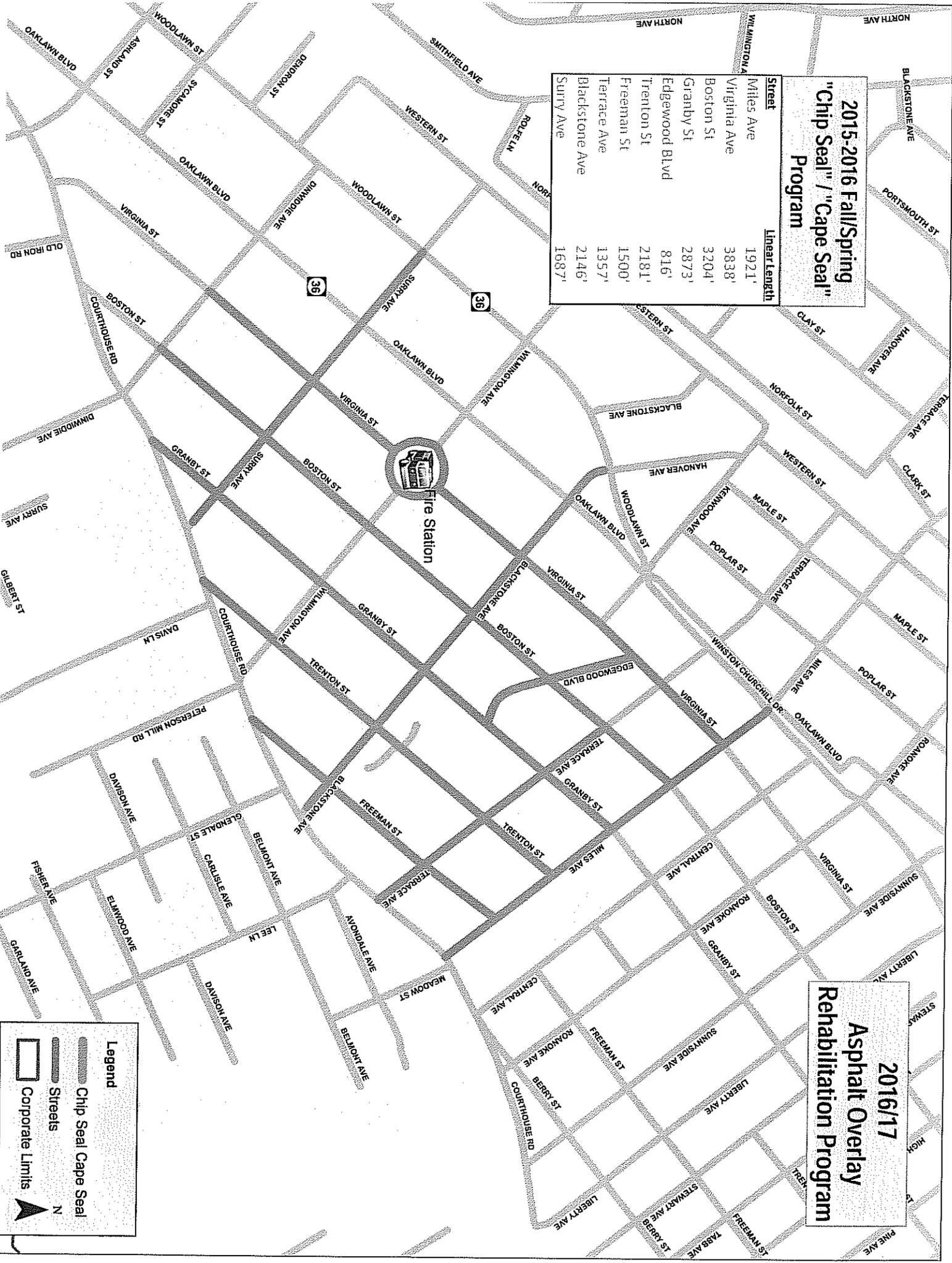
<p>My signature below certifies this information is accurate and the locality has the required funding to match the amount being requested, if approved.</p> <p>Submitted by: <u>Johnnie E. Butler, Hopewell City Engineer</u></p> <p style="text-align: right;">_____ Signature of Locality Official</p> <p style="text-align: right;">_____ Date</p>	<p>My signature below certifies I have reviewed this application and, to the best of my knowledge, the information is accurate and the project work meets eligibility requirements to receive Revenue Sharing funding.</p> <p>Reviewed by: <u>>type in VDOT Official name & title</u></p> <p style="text-align: right;">_____ Signature of VDOT Official</p> <p style="text-align: right;">_____ Date</p>
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An original, signed application must be forwarded to your local VDOT Manager, along with a resolution supporting this application by the deadline listed in the "Call for Applications" letter.

**2015-2016 Fall/Spring
"Chip Seal" / "Cape Seal"
Program**

Street	Linear Length
Miles Ave	1921'
Virginia Ave	3838'
Boston St	3204'
Granby St	2873'
Edgewood Blvd	816'
Trenton St	2181'
Freeman St	1500'
Terrace Ave	1357'
Blackstone Ave	2146'
Surry Ave	1687'

**2016/17
Asphalt Overlay
Rehabilitation Program**



Legend

-  Chip Seal Cape Seal
-  Streets
-  Corporate Limits

N 

REVENUE SHARING DETAILED APPLICATION FOR FUNDS

SEPARATE APPLICATION REQUIRED FOR EACH PROJECT TO BE CONSIDERED

Total locality request cannot exceed \$10M (which includes any maintenance funding requested). Maintenance request total cannot exceed \$5M per locality
Projects receiving funding under this program are to be initiated and a portion of the Revenue Sharing funds expended within one year of allocation

FY: <u>2016-17</u>	City of <u>Hopewell</u>	District: <u>Richmond</u>
# of Applications Locality is submitting: <u>8</u>		

PROJECT INFORMATION: (Please TAB from field to field)

Locality's Priority #: <u>4</u> Route #: <u>Local</u> and local road name, if available: <u>Poplar Street</u>
State Project Number: <u>Local Street</u> UPC #: _____
Has project previously received Revenue Sharing funding? <u>No</u> If "Yes", indicate Fiscal Year(s) <u>0</u>
Does project meet a transportation need identified in VDOT's Statewide Transportation Plan? <u>No</u>
Has an application also been submitted requesting HB2 funds for this project? <u>No</u>
Is project in Locality's Capital Plan and only by receipt will these funds advance the project advertisement date? <u>Yes</u> (Current Advertisement: <u>09/16/2019</u> ; Advanced Advertisement: <u>09/16/2017</u>)
Is project work for pavement resurfacing or bridge rehabilitation where the maintenance analysis determines the infrastructure does not meet the Department's performance guidelines? <u>No</u> If "Yes", does local VDOT Manager have this documentation? <u>No</u> <i>Requests for pavement resurfacing or bridge rehabilitation (maintenance) lacking this documentation will not meet the higher priority selection criteria.</i>
Scope of Work: <u>Reconstruction</u> Project Type: <u>Construction</u> ("Project Type" will be used in priority selection)
Description of work: <u>Install C&G, Aprons, Full Width Pvm't., Drainage</u>
Length: <u>0.30</u> (miles) From: <u>Stewart Avenue</u> To: <u>Pine Avenue</u>

PROJECT ESTIMATES (Please TAB from field to field)

PHASE	*Total Estimated Project Cost	Sections below pertain to Revenue Sharing funded portion only:		
		Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
PE	\$ 84,000	\$ 84,000	\$ 4,200	\$ 39,900
RW	\$ 0	\$ 0	\$ 0	\$ 0
CN	\$ 420,000	\$ 420,000	\$ 21,000	\$ 199,500
TOTAL	\$504,000	\$504,000	\$25,200	\$239,400

PROJECT TO BE ADMINISTERED BY – LOCALITY – IF "LOCALITY", please answer for each phase (PE, RW, and CN) below

Please note that indicating <u>any</u> phase of project work to be administered by the locality and reimbursed using Revenue Sharing Program funding constitutes a "Locally Administered Project". Submission of this application represents the locality's request to administer (RtA) the project work.		
has PE Phase:	Yes; Reimbursement will be Requested	<i>The RtA is not required – however, for an application for a project exceeding \$5M estimated construction costs it is recommended that the locality use the self-evaluation form in the LAP Manual to assist in assessing its ability to manage a complex project. Local administration of a complex project will be at VDOT's discretion.</i>
has RW Phase:	No; Reimbursement will NOT be Requested	
has CN Phase:	Yes; Reimbursement will be Requested	

PROJECT FINANCIAL INFORMATION (Please TAB from field to field)

VDOT Revenue Sharing matching funds UP TO \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 239,400
VDOT Revenue Sharing matching funds OVER \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 0
VDOT Revenue Sharing matching TOTAL application request: (right click on "\$0" to the right & "Update Field" for total)	\$ 0
Total of other State / Federal / Local funds (enter amount to the right to include previous state & local revenue sharing funds):	\$ 264,600
List types of other funds: <u>Fund Source - The City's Capital Improvement Program Projects</u>	
Total funding to be programmed on Project *(this line should equal total estimated project cost from above): (right click on "\$0" & "Update Field" for total)	\$264,600

COMMENTS

Local Match CIP Program - Local Street is considered a substandard neighborhood street, lacking modern day public facilities, with a multitude of R/W drainage management system problems.
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<p>My signature below certifies this information is accurate and the locality has the required funding to match the amount being requested, if approved.</p> <p>Submitted by: <u>Johnnie E. Butler, Hopewell City Engineer</u></p> <p style="text-align: right;">_____ Signature of Locality Official</p> <p style="text-align: right;">_____ Date</p>	<p>My signature below certifies I have reviewed this application and, to the best of my knowledge, the information is accurate and the project work meets eligibility requirements to receive Revenue Sharing funding.</p> <p>Reviewed by: <u>>type in VDOT Official name & title<</u></p> <p style="text-align: right;">_____ Signature of VDOT Official</p> <p style="text-align: right;">_____ Date</p>
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An original, signed application must be forwarded to your local VDOT Manager, along with a resolution supporting this application by the deadline listed in the "Call for Applications" letter.

REVENUE SHARING DETAILED APPLICATION FOR FUNDS

SEPARATE APPLICATION REQUIRED FOR EACH PROJECT TO BE CONSIDERED

Total locality request cannot exceed \$10M (which includes any maintenance funding requested). Maintenance request total cannot exceed \$5M per locality
Projects receiving funding under this program are to be initiated and a portion of the Revenue Sharing funds expended within one year of allocation

FY: <u>2016-17</u>	City of <u>Hopewell</u>	District: <u>Richmond</u>
# of Applications Locality is submitting: <u>8</u>		

PROJECT INFORMATION: (Please TAB from field to field)

Locality's Priority #: <u>5</u> Route #: <u>Local</u> and local road name, if available: <u>Stewart Avenue</u>
State Project Number: <u>Local Street</u> UPC #: _____
Has project previously received Revenue Sharing funding? <u>No</u> If "Yes", indicate Fiscal Year(s) <u>0</u>
Does project meet a transportation need identified in VDOT's Statewide Transportation Plan? <u>No</u>
Has an application also been submitted requesting HB2 funds for this project? <u>No</u>
Is project in Locality's Capital Plan and only by receipt will these funds advance the project advertisement date? <u>Yes</u> (Current Advertisement: <u>12/01/2019</u> ; Advanced Advertisement: <u>09/16/2017</u>)
Is project work for pavement resurfacing or bridge rehabilitation where the maintenance analysis determines the infrastructure does not meet the Department's performance guidelines? <u>No</u> If "Yes", does local VDOT Manager have this documentation? <u>No</u> <i>Requests for pavement resurfacing or bridge rehabilitation (maintenance) lacking this documentation will not meet the higher priority selection criteria.</i>
Scope of Work: <u>Reconstruction</u> Project Type: <u>Construction</u> ("Project Type" will be used in priority selection)
Description of work: <u>Install C&G, Aprons, Full Width Pvm't., Drainage</u>
Length: <u>0.20</u> (miles) From: <u>Maple Street</u> To: <u>Oaklawn Boulevard</u>

PROJECT ESTIMATES (Please TAB from field to field)

PHASE	*Total Estimated Project Cost	Sections below pertain to Revenue Sharing funded portion only:		
		Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
PE	\$ 70,000	\$ 70,000	\$ 5,250	\$ 32,375
RW	\$ 0	\$ 0	\$ 0	\$ 0
CN	\$ 260,000	\$ 260,000	\$ 19,500	\$ 120,250
TOTAL	\$330,000	\$330,000	\$24,750	\$152,625

PROJECT TO BE ADMINISTERED BY - LOCALITY - If "LOCALITY", please answer for each phase (PE, RW, and CN) below

Please note that indicating any phase of project work to be administered by the locality and reimbursed using Revenue Sharing Program funding constitutes a "Locally Administered Project". Submission of this application represents the locality's request to administer (RtA) the project work.

has PE Phase:	Yes; Reimbursement will be Requested	<i>The RtA is not required - however, for an application for a project exceeding \$5M estimated construction costs it is recommended that the locality use the self-evaluation form in the LAP Manual to assist in assessing its ability to manage a complex project. Local administration of a complex project will be at VDOT's discretion.</i>
has RW Phase:	No; Reimbursement will NOT be Requested	
has CN Phase:	Yes; Reimbursement will be Requested	

PROJECT FINANCIAL INFORMATION (Please TAB from field to field)

VDOT Revenue Sharing matching funds UP TO \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 152,625
VDOT Revenue Sharing matching funds OVER \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 0
VDOT Revenue Sharing matching TOTAL application request: (right click on "\$0" to the right & "Update Field" for total)	\$ 0
Total of other State / Federal / Local funds (enter amount to the right to include previous state & local revenue sharing funds):	\$ 177,375
List types of other funds: <u>Source City Capital Improvements Program [071] CIP Funds</u>	
Total funding to be programmed on Project ^{*(this line should equal total estimated project cost from above):} (right click on "\$0" & "Update Field" for total)	\$177,375

COMMENTS

Local Match CIP Program - Local Street is considered a substandard neighborhood street, lacking modern day public facilities, with a multitude of R/W drainage management system problems.

<p>My signature below certifies this information is accurate and the locality has the required funding to match the amount being requested, if approved.</p> <p>Submitted by: <u>Johnnie E. Butler, Hopewell City Engineer</u></p> <p style="text-align: center;">_____ Signature of Locality Official</p> <p style="text-align: right;">_____ Date</p>	<p>My signature below certifies I have reviewed this application and, to the best of my knowledge, the information is accurate and the project work meets eligibility requirements to receive Revenue Sharing funding.</p> <p>Reviewed by: <u>>type in VDOT Official name & title<</u></p> <p style="text-align: center;">_____ Signature of VDOT Official</p> <p style="text-align: right;">_____ Date</p>
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An original, signed application must be forwarded to your local VDOT Manager, along with a resolution supporting this application by the deadline listed in the "Call for Applications" letter.

REVENUE SHARING DETAILED APPLICATION FOR FUNDS

SEPARATE APPLICATION REQUIRED FOR EACH PROJECT TO BE CONSIDERED

Total locality request cannot exceed \$10M (which includes any maintenance funding requested). Maintenance request total cannot exceed \$5M per locality
Projects receiving funding under this program are to be initiated and a portion of the Revenue Sharing funds expended within one year of allocation

FY: <u>2016-17</u>	City of <u>Hopewell</u>	District: <u>Richmond</u>
# of Applications Locality is submitting: <u>8</u>		

PROJECT INFORMATION: (Please TAB from field to field)

Locality's Priority #: <u>6</u>	Route #: <u>Local</u>	and local road name, if available: <u>High Avenue</u>
State Project Number: <u>Local Street</u>	UPC #: _____	
Has project previously received Revenue Sharing funding? <u>No</u> If "Yes", indicate Fiscal Year(s) <u>N/A</u>		
Does project meet a transportation need identified in VDOT's Statewide Transportation Plan? <u>No</u>		
Has an application also been submitted requesting HB2 funds for this project? <u>No</u>		
Is project in Locality's Capital Plan and only by receipt will these funds advance the project advertisement date? <u>Yes</u> (Current Advertisement: <u>12/01/2019</u> ; Advanced Advertisement: <u>03/16/18</u>)		
Is project work for pavement resurfacing or bridge rehabilitation where the maintenance analysis determines the infrastructure does not meet the Department's performance guidelines? <u>No</u> If "Yes", does local VDOT Manager have this documentation? <u>No</u> <i>Requests for pavement resurfacing or bridge rehabilitation (maintenance) lacking this documentation will not meet the higher priority selection criteria.</i>		
Scope of Work: <u>Reconstruction</u>	Project Type: <u>Construction</u> ("Project Type" will be used in priority selection)	
Description of work: <u>Install C&G, Aprons, Full Width Pvm't., Drainage</u>		
Length: <u>0.20</u> (miles)	From: <u>Maple Street</u>	To: <u>Oaklawn Boulevard</u>

PROJECT ESTIMATES (Please TAB from field to field)

PHASE	*Total Estimated Project Cost	Sections below pertain to Revenue Sharing funded portion only:		
		Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
PE	\$ 70,000	\$ 70,000	\$ 5,250	\$ 32,375
RW	\$ 0	\$ 0	\$ 0	\$ 0
CN	\$ 280,000	\$ 280,000	\$ 21,000	\$ 129,500
TOTAL	\$350,000	\$350,000	\$26,250	\$161,875

PROJECT TO BE ADMINISTERED BY – LOCALITY – If "LOCALITY", please answer for each phase (PE, RW, and CN) below

Please note that indicating <u>any</u> phase of project work to be administered by the locality and reimbursed using Revenue Sharing Program funding constitutes a "Locally Administered Project". Submission of this application represents the locality's request to administer (RtA) the project work.		
has PE Phase:	Yes; Reimbursement will be Requested	<i>The RtA is not required – however, for an application for a project exceeding \$5M estimated construction costs it is recommended that the locality use the self-evaluation form in the LAP Manual to assist in assessing its ability to manage a complex project. Local administration of a complex project will be at VDOT's discretion.</i>
has RW Phase:	No; Reimbursement will NOT be Requested	
has CN Phase:	Yes; Reimbursement will be Requested	

PROJECT FINANCIAL INFORMATION (Please TAB from field to field)

VDOT Revenue Sharing matching funds UP TO \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 161,875
VDOT Revenue Sharing matching funds OVER \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 0
VDOT Revenue Sharing matching TOTAL application request: (right click on "\$0" to the right & "Update Field" for total)	\$ 0
Total of other State / Federal / Local funds (enter amount to the right to include previous state & local revenue sharing funds):	<u>\$ 188,125</u>
List types of other funds: <u>Fund Source - The City's Capital Improvement Program Projects</u>	
Total funding to be programmed on Project *(this line should equal total estimated project cost from above): (right click on "\$0" & "Update Field" for total)	\$188,125

COMMENTS

Local Match CIP Program - Local Street is considered a substandard neighborhood street, lacking modern day public facilities, with a multitude of R/W drainage management system problems.
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<p>My signature below certifies this information is accurate and the locality has the required funding to match the amount being requested, if approved.</p> <p>Submitted by: <u>Johnnie E. Butler, Hopewell City Engineer</u></p> <p style="text-align: center;"><small>den here for original hard-copy submission</small></p> <p style="text-align: center;">Signature of Locality Official Date</p>	<p>My signature below certifies I have reviewed this application and, to the best of my knowledge, the information is accurate and the project work meets eligibility requirements to receive Revenue Sharing funding.</p> <p>Reviewed by: <u>>type in VDOT Official name & title<</u></p> <p style="text-align: center;"><small>den here for original hard-copy submission</small></p> <p style="text-align: center;">Signature of VDOT Official Date</p>
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An original, signed application must be forwarded to your local VDOT Manager, along with a resolution supporting this application by the deadline listed in the "Call for Applications" letter.

REVENUE SHARING DETAILED APPLICATION FOR FUNDS

SEPARATE APPLICATION REQUIRED FOR EACH PROJECT TO BE CONSIDERED

Total locality request cannot exceed \$10M (which includes any maintenance funding requested). Maintenance request total cannot exceed \$5M per locality
Projects receiving funding under this program are to be initiated and a portion of the Revenue Sharing funds expended within one year of allocation

FY: <u>2016-17</u> City of <u>Hopewell</u>	District: <u>Richmond</u>
# of Applications Locality is submitting: <u>8</u>	

PROJECT INFORMATION: (Please TAB from field to field)

Locality's Priority #: <u>7</u> Route #: <u>Local</u> and local road name, if available: <u>Pine Avenue</u>
State Project Number: <u>Local Street</u> UPC #: _____
Has project previously received Revenue Sharing funding? <u>No</u> If "Yes", indicate Fiscal Year(s) <u>0</u>
Does project meet a transportation need identified in VDOT's Statewide Transportation Plan? <u>No</u>
Has an application also been submitted requesting HB2 funds for this project? <u>No</u>
Is project in Locality's Capital Plan and only by receipt will these funds advance the project advertisement date? <u>Yes</u> (Current Advertisement: <u>05/01/2020</u> ; Advanced Advertisement: <u>05/16/2018</u>)
Is project work for pavement resurfacing or bridge rehabilitation where the maintenance analysis determines the infrastructure does not meet the Department's performance guidelines? <u>No</u> If "Yes", does local VDOT Manager have this documentation? <u>No</u> <i>Requests for pavement resurfacing or bridge rehabilitation (maintenance) lacking this documentation will not meet the higher priority selection criteria.</i>
Scope of Work: <u>Reconstruction</u> Project Type: <u>Construction</u> ("Project Type" will be used in priority selection)
Description of work: <u>Install C&G, Aprons, Full Width Pvm't., Drainage</u>
Length: <u>0.30</u> (miles) From: <u>Western Street</u> To: <u>Oaklawn Boulevard</u>

PROJECT ESTIMATES (Please TAB from field to field)

PHASE	*Total Estimated Project Cost	Sections below pertain to Revenue Sharing funded portion only:		
		Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
PE	\$ 80,000	\$ 80,000	\$ 6,000	\$ 37,000
RW	\$ 0	\$ 0	\$ 0	\$ 0
CN	\$ 320,000	\$ 320,000	\$ 24,000	\$ 148,000
TOTAL	\$400,000	\$400,000	\$30,000	\$185,000

PROJECT TO BE ADMINISTERED BY – LOCALITY – If "LOCALITY", please answer for each phase (PE, RW, and CN) below

Please note that indicating <u>any</u> phase of project work to be administered by the locality and reimbursed using Revenue Sharing Program funding constitutes a "Locally Administered Project". Submission of this application represents the locality's request to administer (RtA) the project work.		
has PE Phase:	Yes; Reimbursement will be Requested	<i>The RtA is not required – however, for an application for a project exceeding \$5M estimated construction costs it is recommended that the locality use the self-evaluation form in the LAP Manual to assist in assessing its ability to manage a complex project. Local administration of a complex project will be at VDOT's discretion.</i>
has RW Phase:	No; Reimbursement will NOT be Requested	
has CN Phase:	Yes; Reimbursement will be Requested	

PROJECT FINANCIAL INFORMATION (Please TAB from field to field)

VDOT Revenue Sharing matching funds UP TO \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 185,000
VDOT Revenue Sharing matching funds OVER \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 0
VDOT Revenue Sharing matching TOTAL application request: (right click on "\$0" to the right & "Update Field" for total)	\$ 0
Total of other State / Federal / Local funds (enter amount to the right to include previous state & local revenue sharing funds):	\$ 215,000
List types of other funds: <u>Source City Capital Improvements Program [071] CIP Funds</u>	
Total funding to be programmed on Project *(this line should equal total estimated project cost from above): (right click on "\$0" & "Update Field" for total)	\$215,000

COMMENTS

Local Match CIP Program - Local Street is considered a substandard neighborhood street, lacking modern day public facilities, with a multitude of R/W drainage management system problems.
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<p>My signature below certifies this information is accurate and the locality has the required funding to match the amount being requested, if approved.</p> <p>Submitted by: <u>Johnnie E. Butler, Hopewell City Engineer</u></p> <p style="text-align: center;">_____ Signature of Locality Official</p> <p style="text-align: right;">_____ Date</p>	<p>My signature below certifies I have reviewed this application and, to the best of my knowledge, the information is accurate and the project work meets eligibility requirements to receive Revenue Sharing funding.</p> <p>Reviewed by: <u>>type in VDOT Official name & title<</u></p> <p style="text-align: center;">_____ Signature of VDOT Official</p> <p style="text-align: right;">_____ Date</p>
---	---

An original, signed application must be forwarded to your local VDOT Manager, along with a resolution supporting this application by the deadline listed in the "Call for Applications" letter.

REVENUE SHARING DETAILED APPLICATION FOR FUNDS

SEPARATE APPLICATION REQUIRED FOR EACH PROJECT TO BE CONSIDERED

Total locality request cannot exceed \$10M (which includes any maintenance funding requested). Maintenance request total cannot exceed \$5M per locality
Projects receiving funding under this program are to be initiated and a portion of the Revenue Sharing funds expended within one year of allocation

FY: <u>2016-17</u>	City of <u>Hopewell</u>	District: <u>Richmond</u>
# of Applications Locality is submitting: <u>8</u>		

PROJECT INFORMATION: (Please TAB from field to field)

Locality's Priority #: <u>8</u>	Route #: <u>Local</u>	and local road name, if available: <u>Hummel Ross Road</u>
State Project Number: <u>Local St/Access Road</u>	UPC #: _____	
Has project previously received Revenue Sharing funding? <u>No</u> If "Yes", indicate Fiscal Year(s) <u>0</u>		
Does project meet a transportation need identified in VDOT's Statewide Transportation Plan? <u>No</u>		
Has an application also been submitted requesting HB2 funds for this project? <u>No</u>		
Is project in Locality's Capital Plan and only by receipt will these funds advance the project advertisement date? <u>Yes</u> (Current Advertisement: <u>09/16/2020</u> ; Advanced Advertisement: <u>09/16/2017</u>)		
Is project work for pavement resurfacing or bridge rehabilitation where the maintenance analysis determines the infrastructure does not meet the Department's performance guidelines? <u>No</u> If "Yes", does local VDOT Manager have this documentation? <u>No</u> <i>Requests for pavement resurfacing or bridge rehabilitation (maintenance) lacking this documentation will not meet the higher priority selection criteria.</i>		
Scope of Work: <u>Reconstruction</u>	Project Type: <u>Construction</u>	("Project Type" will be used in priority selection)
Description of work: <u>Install C&G, Aprons, Heavy Duty Pavmt., Drainage</u>		
Length: <u>0.45</u> (miles)	From: <u>Route 10 Randolph Road</u>	To: <u>End / Bridge</u>

PROJECT ESTIMATES (Please TAB from field to field)

PHASE	*Total Estimated Project Cost	Sections below pertain to Revenue Sharing funded portion only:		
		Estimated Eligible Project Costs	Estimated Eligible VDOT Project Expenses	Estimated Reimbursement to Locality
PE	\$ 192,000	\$ 192,000	\$ 14,400	\$ 88,800
RW	\$ 100,000	\$ 100,000	\$ 0	\$ 50,000
CN	\$ 960,000	\$ 960,000	\$ 72,000	\$ 444,000
TOTAL	\$1,252,000	\$1,252,000	\$86,400	\$582,800

PROJECT TO BE ADMINISTERED BY – LOCALITY – If "LOCALITY", please answer for each phase (PE, RW, and CN) below

Please note that indicating **any** phase of project work to be administered by the locality and reimbursed using Revenue Sharing Program funding constitutes a "Locally Administered Project". Submission of this application represents the locality's request to administer (RtA) the project work.

has PE Phase:	Yes; Reimbursement will be Requested	<i>The RtA is not required – however, for an application for a project exceeding \$5M estimated construction costs it is recommended that the locality use the self-evaluation form in the LAP Manual to assist in assessing its ability to manage a complex project. Local administration of a complex project will be at VDOT's discretion.</i>
has RW Phase:	Yes; Reimbursement will be Requested	
has CN Phase:	Yes; Reimbursement will be Requested	

PROJECT FINANCIAL INFORMATION (Please TAB from field to field)

VDOT Revenue Sharing matching funds UP TO \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 582,800
VDOT Revenue Sharing matching funds OVER \$1M requested for this <u>CONSTRUCTION</u> project for FY 2017:	\$ 0
VDOT Revenue Sharing matching TOTAL application request: (right click on "\$0" to the right & "Update Field" for total)	\$ 0
Total of other State / Federal / Local funds (enter amount to the right to include previous state & local revenue sharing funds):	\$ 669,200
List types of other funds: <u>Source City Capital Improvements Program CIP and Economic Development Funds</u>	
Total funding to be programmed on Project *(this line should equal total estimated project cost from above): (right click on "\$0" & "Update Field" for total)	\$1,252,200

COMMENTS

Local Match CIP Program - Principal Arterial Access Road is direct access to major industrial areas. The existing road section is lacking in terms of cross section, adequate pavement structure, and drainage management.

<p>My signature below certifies this information is accurate and the locality has the required funding to match the amount being requested, if approved.</p> <p>Submitted by: <u>Johnnie E. Butler, Hopewell City Engineer</u></p> <p style="text-align: right;">_____ Signature of Locality Official</p> <p style="text-align: right;">_____ Date</p>	<p>My signature below certifies I have reviewed this application and, to the best of my knowledge, the information is accurate and the project work meets eligibility requirements to receive Revenue Sharing funding.</p> <p>Reviewed by: <u>>type in VDOT Official name & title<</u></p> <p style="text-align: right;">_____ Signature of VDOT Official</p> <p style="text-align: right;">_____ Date</p>
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An original, signed application must be forwarded to your local VDOT Manager, along with a resolution supporting this application by the deadline listed in the "Call for Applications" letter.

R-6



CITY OF HOPEWELL CITY COUNCIL ACTION FORM

Strategic Operating Plan Vision Theme:

- Civic Engagement
- Culture & Recreation
- Economic Development
- Education
- Housing
- Safe & Healthy Environment
- None (Does not apply)

Order of Business:

- Consent Agenda
- Public Hearing
- Presentation-Boards/Commissions
- Unfinished Business
- Citizen/Councilor Request
- Regular Business
- Reports of Council Committees

Action:

- Approve and File
- Take Appropriate Action
- Receive & File (no motion required)
- Approve Ordinance 1st Reading
- Approve Ordinance 2nd Reading
- Set a Public Hearing
- Approve on Emergency Measure

COUNCIL AGENDA ITEM TITLE: Regular Business –

1. *Project Endorsement Agreement* between Virginia Department of Transportation and The City of Hopewell, to use **Highway Safety Improvement Program (HSIP) FY16/17** funds to construct curb & gutter, new roadway traffic islands, sidewalks, enhanced pavement markings, and/or traffic signal equipment as described and recommended by the intersection studies conducted. The conceptual improvements are further illustrated in aerial overviews of each subject intersection.

VDOT Project Number #000-116-R56, PE-101, RW201, M501 UPC #'s to be assigned per project
Further briefing documents accompany the HSIP application.

2. Actions are to accept and appropriate any advanced or reimbursement funds to the subject HSIP grant projects.
3. Further action is to grant the City Manager by Resolution the **Authorization to Sign** the Programmatic Project Administration Agreements for HSIP Projects on behalf of the City, after review and approval of the City Attorney.

ISSUE: On or before April 2016, **VDOT Richmond District and VDOT Central Office (CO)** will consider inclusion and approval of the two new safety projects the City has submitted for the FY16/17 VDOT Highway Safety Program. By December 1, 2015 the City must provide VDOT the subject Resolution Letter to the Richmond District Office. The preliminary project application and estimate forms were submitted earlier on November 5th. It is expected the projects will be approved without exception or deletion based on the safety improvement qualifiers and the City's past performance on the use of VDOT appropriated grant funds.

1. "Five Forks Intersection" defined as the intersection of Arlington Road, High Street and Berry Streets.
2. South Mesa Drive at Miles Avenue across and along the road frontage of Hopewell High School

Council action form 11-10-2015.

SUMMARY:

Y	N		Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Christina J. Luman-Bailey, Ward #1	<input type="checkbox"/>	<input type="checkbox"/>	Councilor K. Wayne Walton, Ward #5
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Arlene Holloway, Ward #2	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Brenda S. Pelham, Ward #6
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Anthony Zevgolis, Ward #3	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jackie M. Shornak, Ward #7
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jasmine Gore, Ward #4			

11-10 2015

Required Program Guidelines, VDOT will require three combined actions on the City's part.

Voting Action #1

1. A formal Resolution action to be passed by the City council endorsing the submitted FY16/17 Highway Safety Improvement Program projects indicated above. The Resolution Letter showing the council voting action is due on December 1st 2015.

Voting Action #2

2. Actions are to accept and appropriate any advanced or reimbursement funds to the subject HSIP grant projects.

Voting Action #3

3. Submitted projects are subject to ranking and approval by the VDOT Central Office. For each project to move forward, the City Council must have granted the City Manager authorization to sign the "Standard Project Administration Agreement". The formal agreement between the locality and VDOT is to be ratified with all participating localities prior beginning PE and CN work. This serves to acknowledge the understanding on the program guidelines and administration processes. (see past example)

RECOMMENDATION: Administration recommends Approval

TIMING: City Council Action is recommended on November 10th 2015. The resolution letter needs to be submitted on December 1st 2015 to accompany our two project submissions previously submitted on November 15th.

BACKGROUND: Typical Standard Project Administration Agreement required

FISCAL IMPACT: Through the subject Administration Agreement, the project(s) are proposed to be locally administered by the City, through the Office of the City Engineer, thereby saving available grant funds. The Project Cost and Reimbursement table is only a preliminary estimated as of November 10th 2015. The "Project Financing" does not require a City Match for each project. The Projects summary sheet shows an estimated total of \$545,000 [Mesa] + \$220,000 [Five Forks] = \$765,000. This total assumes the City was able to locate and/or appropriate, or both, enough project funding to pursue the full value of the program allocation match. The VDOT funding appropriations are treated as available *place card* funding if acted upon. The project must begin by end of the first year and be constructed and spent within 2 years. This is a 100% cost participation program.

ENCLOSED DOCUMENTS: None

STAFF: Mark Haley, City Manager; Edward Watson, DPW Director

Council action form 11-10-2015.

SUMMARY:

Y	N		Y	N	
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Christina J. Luman-Bailey, Ward #1	<input type="checkbox"/>	<input type="checkbox"/>	Councilor K. Wayne Walton, Ward #5
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Arlene Holloway, Ward #2	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Brenda S. Pelham, Ward #6
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Anthony Zevgolis, Ward #3	<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jackie M. Shornak, Ward #7
<input type="checkbox"/>	<input type="checkbox"/>	Councilor Jasmine Gore, Ward #4			

11-10
2015

**REGULAR
BUSINESS
REPORTS OF
THE CITY
CLERK**

**REPORTS OF
CITY
COUNCIL**

**COUNCIL
COMMUNICATIONS**

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1-4

MAYOR PELHAM

COUNCILOR SHORNAK

COUNCILOR ZEVGOLIS

COUNCILOR GORE

ADJOURN