PART IX

2017 LIST OF NON-FINANCED CAPITAL PROJECTS

City of Hopewell

Capital Projects Fund (071) Request for FY 2017

		Proposed FY 2017
Revenues:		
Fund 071 Revenues		$ 2,871,000
Grant Funds		52,000
Transfer from GF(011)		2,393,000
Transfer from GF(Fire)		160,000
Transfer from GF(Fire)		65,000
Total Revenues		$ 5,541,000
Financed Capital Projects		$ 2,500,000
Total Available		$ 8,041,000

		Proposed FY 2017
Expenditures:		
Debt Service		$ 4,666,900
IT	Servers, PC and Other Equipment	50,000
	Website Design Project	15,000
Circuit Court Clerk		5,000
Fire	Truck	160,000
	Boat	65,000
	Machinery and Equipment (Fire Hose)	4,000
	Communication Equipment	8,500
	Machinery and Equipment	22,000
	Vehicles	30,000
Public Works	ADA Master Plan for City Facilities	25,000
Treasurer	Scanners (4)	5,500
	Chairs/Stools (3)	4,500
	Remodel Cashier Stations	10,000

Other	D/T Partnership Funding		70,000
	Chapter 18 Violations		25,000
Neighborhood Services	Cc Demolition Bldgs		50,000
Total of Capital Projects Requested		$	549,500
Total Expenditures		$	5,216,400
Total of Financed Capital Projects		$	2,500,000
Extra Financable on list		$	324,600
Total Proposed for Capital Projects		$	8,041,000
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