



CITY OF HOPEWELL

Hopewell, Virginia 23860

AGENDA

(804) 541-2408

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CITY COUNCIL

John B. Partin, Jr., Mayor, Ward #3
Jasmine E. Gore, Vice Mayor, Ward #4
Rita Joyner, Councilor, Ward #1
Michael B. Harris, Councilor, Ward #2
Janice B. Denton, Councilor, Ward #5
Brenda S. Pelham, Councilor, Ward #6
Dominic R. Holloway, Sr., Councilor, Ward #7

Dr. Concetta Manker, Interim City Manager
Danielle Smith, City Attorney
Brittani Williams, City Clerk
Bridetta Williams, Deputy Clerk

May 31, 2023

SPECIAL MEETING

Special Meeting: 7:30 PM

7:30 p.m. Call to order, roll call, and welcome to visitors

Roll Call

CERTIFICATION

CERTIFICATION PURSUANT TO VIRGINIA CODE § 2.2-3712 (D): Were only public business matters (1) lawfully exempted from open-meeting requirements and (2) identified in the closed-meeting motion discussed in closed meeting?

Roll Call

WORK SESSION

WS-1 - Discussion from School Board regarding their FY24 budget.

Adjournment

FY24 Proposed School Budget

| | |
|--|-------------------|
| School Operating Fund - 014 | Original |
| Estimated Revenues | Budget |
| State Sources | 37,787,530 |
| Federal Sources | 11,580,744 |
| Other Revenues | 4,337,936 |
| Transfer from General Fund | <u>14,995,448</u> |
| Total Revenues | <u>68,701,658</u> |
| Appropriations | |
| Non-Categorical | <u>68,701,658</u> |
| Total School Operating Fund | <u>68,701,658</u> |
| | |
| School Textbook Fund - 056 | |
| Estimated Revenues | |
| State Sources | <u>1,529,794</u> |
| Total Revenues | <u>1,529,794</u> |
| Appropriations | |
| Textbook Purchases | <u>1,529,794</u> |
| Total School Textbook Fund | <u>1,529,794</u> |
| | |
| School Cafeteria Fund - 057 | |
| Estimated Revenues | |
| States Sources | 33,958 |
| Federal Sources | 2,400,000 |
| Other Sources | <u>638,268</u> |
| Total Revenues | <u>3,072,226</u> |
| Appropriations | |
| Operating Expenses | <u>3,072,226</u> |
| Total School Cafeteria Fund | <u>3,072,226</u> |
| | |
| School Building/Bus Replacement Fund - 063 | |
| Estimated Revenues | |
| Other Sources | <u>47,180</u> |
| Total Revenues | <u>47,180</u> |
| Appropriations | |
| Appropriations | <u>47,180</u> |
| Total School Building/Bus Repl Fund | <u>47,180</u> |
| | |
| Total Budget Request | <u>73,350,858</u> |